

**GOVERNMENT
OF THE
PUNJAB**

ANNUAL DEVELOPMENT PROGRAMME
FOR
1974-75

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ANNUAL DEVELOPMENT PROGRAMME

FOR

1974-75

Pages	Sectors/Sub-Sectors	PROVISION FOR 1974-75		
		Capital	Revenue	Total
	(A) Production Programmes ...	13,13·64	24,61·36	37,75·00
	1. Agriculture— ..	5,77·77	17,92·23	23,70·00
2—11	(i) Agriculture and Agricultural Credit ..	2,46·99	13,53·01	16,00·00
14—23	(ii) Animal Husbandry ..	1,50·08	1,29·92	3,00·00
26—41	(iii) Forestry ..	..	1,50·00	1,50·00
44—47	(iv) Fisheries ..	10·70	69·30	2,80·00
50—53	(v) Co-operative and Rural Credit ..	..	33·00	33·00
56-57	(vi) Food Storage ..	1,50·00	..	1,50·00
60-61	(vii) Land Consolidation ..	..	57·00	57·00
64-65	2. People's Works Programme ..	..	6,00·00	6,00·00
68—75	3. Industries and Minerals ..	7,35·87	69·13	8,05·00
	(B) Physical Infrastructure ..	57,80·84	13,04·16	70,85·00
78—153	4. Water ..	8,25·73	7,24·27	15,50·00
156—159	4 (a) Water (WAPDA) ..	1,70·00	..	1,70·00
162—217	5. Transport and Communication ..	27,72·00	28·00	28,00·00

Pages	Sectors, Sub-Sectors	PROVISION FOR 1974-75		
		Capital	Revenue	Total
	6. Physical Planning and Housing—	20,13·11	5,51·89	25,65·00
220—223	(i) Town Planning and Research ..	- 14 90	15·10	30·00
226—233	(ii) Low Income Housing ..	10,85·00	..	10,85·00
236-237	(iii) Agrovilles ..	15·00	..	15·00
240—259	(iv) Rural Water Supplies ..	..	3,25·00	3,25·00
262—275	(v) Urban Water Supplies ..	4,29·46	1,80·54	6,10·00
278—291	(vi) Government Servants Housing ..	2,01·50	18·50	2,20·00
294—311	(vii) Government Offices and Buildings ..	2,67·25	12·75	2,80·00
	(C) Social Infrastructure ..	14,93·85	13,46·15	28,40·00
314—361	7. Education and Training ..	7,54·75	8,45·25	16,00·00
364—397	8. Health ..	7,04·13	4,15·87	11,20·00
400—405	9. Social Welfare ..	..	60·00	60·00
408—413	10. Manpower Training ..	34·97	25·03	60·00
	Gross Total ..	85,88·33	51,11·67	1,37,00·00
	Less—Operational Shortfall ..	—10,70·00	—6,30·00	—17,00·00
	Net Total ..	75,18·33	44,81·67	1,20,00·00

(Figures in lakhs)

FOREIGN EXCHANGE COMPONENT					
Own Resources		Foreign Aid		Total	
Capital	Revenue	Capital	Revenue	Capital	Revenue
..
..
..
..
..
..
..
..	..	73.37	..	73.37	..
..	..	73.37	..	73.37	..
..
..
..
..	..	73.37	..	73.37	..
..
..	..	73.37	..	73.37	..

(A) PRODUCTION PROGRAMMES

(i) AGRICULTURE AND AGRICULTURAL CREDIT

(i) AGRICULTURE AND AGRICULTURAL CREDIT**Summary**

Serial No.	Sub-Sectors Departments	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Plant Protection	15·60	10,24·27	10,39·87	...	...	...	15·60	10,24·27	10,39·87
2	Seed Multiplication and Distribution	...	41·80	41·80	...	...	...	...	41·80	41·80
3	Agriculture Extension.	10·70	70·68	81·38	13·70	10·10	23·80	24·40	80·78	1,05·18
4	Agriculture Mechanization.	1,05·00	1,50·00	2,55·00	50·00	...	50·00	1,55·00	150·00	3,05·00
5	Agriculture Research.	31·30	50·34	81·64	20·69	5·82	26·51	51·99	56·16	1,08·15
	Total ...	1,62·60	13,37·09	14,99·69	84·39	15·92	1,00·31	2,46·99	13,53·01	16,00·00

AGRICULTURE AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		AGRICULTURE AND AGRICULTURAL CREDITS								
		(a) ON-GOING SCHEMES								
		<i>Plant Protection</i>								
1	1	Acquisition of Plant Protection Material for ground Operations.	Punjab ..	Un-approved.	19,92.00	14,00.00	8,40.95	1,49.98	1,72.62	118.39
2	2	Plant Protection Institute, Lyallpur.	Lyallpur	Approved	28.46 (being revised)	8.00	..	4.79	2.26	7.21
3	3	Supply of sprayers to the farmers	Punjab ..	Do. ...	1,40.00	63.00	..	..	..	..
4	4	Control of Cricket	D. G. Khan	Do. ...	7.12	..	..	..	0.72	1.24
		Total Plant Protection			..	..	..	..	..	..
		<i>Seed Multiplication and Distribution.</i>								
5	5	Seed (Subsidy) including Seed Testing Laboratory (PASC).	Punjab ..	...	..	..	..	..	..	15.00
		Total Seed Multiplication and Distribution			..	..	..	..	..	..

AGRICULTURE AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		AGRICULTURE AND AGRICULTURAL CREDITS								
		ON-GOING SCHEMES								
		<i>Agriculture Extension</i>								
6	6	Conversion of Agriculture Training Institute. into Inservice Training Institute, Sargodha.	Sargodha.	Approved	15.40	3.46	..	..	..	1.12
7	7	Integrated Rural Development Project.	Punjab ..	Do. ..	96.33	8.10	..	..	..	27.37
8	8	Introduction of 19 New IRDP Projects in Punjab.	Do. ..	Do. ..	49.95	9.18	..	..	..	..
9	9	Establishment of an operational precision land levelling programme in the project area of IRDP.	Do. ..	Do. ..	30.00	..	..	..	..	..
10	10	Punjab Water Management Project.	Lahore and Multan.	Do. ..	9.50	..	..	..	..	..
11	11	Production of Vegetable Seeds, Potato, Synthetic Maize and Floriculture in Murree, Kahuta and Rawalpindi Tehsils.	Rawalpindi	Do. ..	4.53	..	..	..	..	..
12	12	Control of Codling Moth on Apple Orchards in Murree Hills.	Do. ..	Do. ..	13.39	..	..	..	..	..
13	13	Nucleus/foundation seed production of vegetable crops.	Punjab ..	Do. ..	4.37	..	..	..	..	..
		Total Agriculture Extension ..			..	..	..	..	..	..

AGRICULTURE AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		AGRICULTURE AND AGRICULTURAL CREDIT								
		(a) ON-GOING SCHEMES—contd.								
		<i>Agriculture Mechanization</i>								
14	14	Completion of Divisional Workshops at Lahore District, Workshop at I Mianwali and Construction of District Workshop Cat. II at Jhelum, Campbellpur and Sheikhpura.	Lahore, Mianwali, Jhelum, Campbellpur and Sheikhpura	Approved	21.06	..	..	..	..	2.17
15	15	Subsidy on sinking of diesel tube-wells.	Punjab ..	Do.	1,50.00	..	..	..	..	..
16	16	Replacement of existing fleet of crawler tractors.	Punjab ..	Do. ..	16,44.00	14,58.00	..	..	..	..
		Total Agriculture Mechanization			..	..	..	..	..	..
		AGRICULTURE RESEARCH								
17	17	Maize and Millet Research Institute, Yousufwala.	Sahiwal ..	Do.	32.99	..	..	4.72	2.00	3.39
18	18	Rice Research Institute, Kala Shah Kaku.	Sheikhpura.	Do.	33.42	..	4.30	2.18	3.17	3.31
19	19	Accelerated potato Improvement and production programme, Sialkot.	Sialkot ..	Do.	7.24	..	0.76	1.36	1.00	1.29
20	20	Accelerated Oil-seed Improvement and production programme.	Lyallpur Rawalpindi	Do.	6.09	..	..	2.47	2.00	2.59
21	21	Accelerated Grams and other pulses programme.	Lyallpur Campbellpur	Do.	9.98	..	..	0.58	1.50	1.82

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		AGRICULTURE AND AGRICULTURAL CREDITS								
		(b) NEW SCHEMES								
		<i>Agricultural Extension</i>								
31	31	Provision of investigation facilities Soan River.	Rawalpindi	Un-Approved	..	..	..	..	..	..
32	32	Provision of investigation facilities along Harro River and Nandana/Chablot Nullah	Campbellpur	Do.	..	..	..	..	..	..
33	33	Lift Irrigation Scheme.	Jhelum ...	Do.	15.00	..	..	..	..	..
34	34	Establishment of grading plant of Mango and Citrus.	Multan ... Sargodha	Do.	12.00	..	..	..	..	..
35	35	Training of farmers	Punjab ...	Do.	20.00	..	..	..	..	..
		Total Agricultural Extension ...			..	..	..	..	..	..
		<i>Agriculture Mechanization</i>								
36	36	Acquisition of Drilling Rigs ...	Punjab ...	Do.	3.00	..	..	..	..	..
37	37	Replacement of Vehicles ...	Do.	Do.	3.00	..	..	..	..	..
		Total Agricultural Mechanization			..	..	..	..	..	..
		<i>Agricultural Research</i>								
38	38	Strengthening of independent section of Plant Virology.	Lyallpur..	Do.	2.75	1.20	..	..	..	..
39	39	Setting up of Divisional Laboratory for Research on soil and water testing at Lahore and Bahawalpur.	Punjab ..	Do.	49.75	..	..	..	..	..
		Total Agricultural Research ..			..	..	..	..	..	..
		Total (b) New Schemes ..			..	..	..	..	..	..
		Grand Total Agriculture and Agricultural Credits.			..	..	..	..	..	..

(ii) ANIMAL HUSBANDRY

(ii) ANIMAL HUSBANDRY

Summary

Serial No.	Sub Sector	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
	Department	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Animal Health	..	26.31	26.31	..	..	..	..	26.31	26.31
2	Livestock Production.	33.90	59.78	93.68	..	10.00	10.00	33.90	69.78	1,03.68
3	Livestock, Dairy and Poultry Development Board	40.91	..	40.91	68.88	..	68.88	1,09.79	..	1,09.79
4	Veterinary Research.	4.34	5.34	9.68	..	..	..	4.34	5.34	9.68
5	Poultry Production.	22.05	9.94	31.99	..	13.55	13.55	22.05	23.49	45.54
6	Miscellaneous	..	5.00	5.00	..	..	..	..	5.00	5.00
	Total ..	1,01.20	1,06.37	2,07.57	68.88	23.55	92.43	1,70.08	1,29.92	3,00.00

HUSBANDRY

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implemen- tation up-to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Source of Foreign Aid	Sector Serial No.
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
..	..	11.40	21.12	32.52	..	..	..	..	..	..	..	5
13.00	23.6	10.00	13.43	23.43	..	..	..	..	..	..	..	6
3.40	..	..	0.25	0.25	..	..	..	..	..	..	..	7
5.37	28	..	12.74	12.74	..	..	..	..	..	..	..	8
4.01	60	2.50	1.14	3.64	..	..	..	..	..	..	..	9
2.31	60	..	1.77	1.77	..	..	..	..	..	..	..	10
9.39	47	10.00	8.47	18.47	..	..	..	..	..	..	..	11
0.82	30	..	0.9	0.9	..	..	..	..	..	..	..	12
..	..	..	33.50	59.78	63.68	..	..	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		SCHEMES OF THE PUNJAB LIVESTOCK DAIRY AND POULTRY DEVELOPMENT BOARD.								
52	13	Beef/Mutton Production Farm, Rakh Dera Chaall.	Lahore ..	Approved	18.35	..	..	..	..	..
53	14	Beef Production Unit, Shergarh	Sahiwal ..	Do.	8.70	..	..	..	..	..
54	15	Livestock Farm, Kaloorkot ..	Mianwali	Do.	31.00	..	..	..	..	..
55	16	Livestock Farm Khushab ..	Sargodha	Do.	33.50	..	..	..	..	..
56	17	Livestock Farm, Haroonabad	Bahawal Nagar	Do.	18.70	..	..	..	..	..
57	18	Establishment of Milk Chilling Centres in the Dairy Districts of the Punjab.	Lahore and Sargodha Division.		6.22	..	..	..	..	..
		Total Board's Schemes ..			..	..	..	..	..	..
		III—VETERINARY RESEARCH								
58	19	Study of Anaerobic Disease of livestock.	Lahore ..	Do.	1.24	..	0.12	0.20	0.30	0.31
59	20	Study of Johne's Disease of Livestock	Lahore ..	Do.	0.88	..	0.26	0.15	0.17	0.19
60	21	Foot and Mouth Disease Research Centre, Lahore.	Lahore ..	Do.	31.19	15.00	8.64	0.68	4.20	3.95
61	22	Study of Mastitis and its Control in Punjab.	Lahore ..	Do.	1.83	..	..	..	..	0.13
62	23	Study of Incidence and Control of Avian Leukosis Complex.	Lahore ..	Do.	3.23	..	..	..	..	0.10
63	24	Development of Veterinary Research Institute, Lahore.	Lahore ..	Do.	..	..	..	..	..	..
		Total Veterinary Research			..	..	..	..	..	..

(iii) FORESTRY

(iii) FORESTRY

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Afforestation and Regeneration.	..	51.92	51.92	..	7.69	7.69	..	59.61	59.61
2	Management and Improvement Operations	..	25.16	25.16	..	14.43	14.43	..	39.59	39.59
3	Range Manage- ment.	..	10.04	10.04	..	1.20	1.20	..	11.24	11.24
4	Watershed Manage- ment.	..	..	..	..	8.25	8.25	..	8.25	8.25
5	Research and Education.	..	5.34	5.34	..	5.97	5.97	..	11.31	11.31
6	Block Allocation	..	..	..	..	20.00	20.00	..	20.00	20.00
	Total	..	92.46	92.46	..	57.54	57.54	..	150.00	150.00

FORESTRY

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES								
		I. AFFORESTATION AND REGENERATION.								
72	1	Development of Canal side Plantation in Lahore Region.	Lahore, Gujranwala, Sheikhpura, Lyallpur, Jhang, Gujrat, Sialkot, Mianwali, Shahpur, and Sargodha.	Approved	77.44	..	8.94	8.96	6.79	7.35
73	2	Afforestation for special purposes	Lahore, Gujrat, Sialkot, Gujranwala, Sheikhpura, Sahiwal, and Bahawalpur.	Do.	28.21	..	..	..	..	3.31
74	3	Planting of 315 miles length of Railside strips in Lahore Region.	Jhang, Mianwali, Gujrat, Lyallpur, Gujranwala, Sheikhpura, and Sargodha.	Do.	6.97	..	..	..	..	0.90

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
2	3	4	5	6	7	8	9	10	11	
		(a) ON-GOING SCHEMES— CONTD.								
75	4	Afforestation of 172 miles (695 A.M.) length of roadside strips in Rawalpindi Circle.	Attock, Rawalpindi and Jhelum.	Approved	12.16	..	..	..	..	4.46
76	5	Raising of Industrial Poplar wood in Irrigation Plantation in Lahore Region.	Lahore, Gujrat, Lyallpur, and Jhang.	Do.	22.02	..	..	..	..	5.32
77	6	Raising of Industrial wood with Tubewell Irrigation in riverain areas in Lahore Region.	Lahore, Gujranwala Sheikhupura and Gujrat.	Do.	15.87	..	..	..	..	4.37
78	7	Tree Plantation Campaign in Lahore Region.	Gujrat, Lyallpur Jhang, Gujranwala, Sheikhupura and Sarogodha.	Do.	4.73	..	..	..	..	1.60
79	8	Development of Ravi National Park.	Lahore ..	Do.	8.03	..	..	..	..	1.46
80	9	Development of Roadside Plantation with Tubewell in Lyallpur/Jhang Forestry Division	Lyallpur, Jhang.	Do.	1.52	..	..	..	..	0.79

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES— CONTD.								
81	10	Development of Canalside Plantation in Multan Region.	Multan, Rahimyar Khan, Bahawalnagar, D. G. Khan, Muzaffargarh, Sahiwal, and Bahawalpur.	Approved	48.60	..	21.45	3.82	4.52	5.72
82	11	Planting along Canals/Roads in Multan Region.	Multan and Sahiwal.	Do.	2.13	..	..	..	..	0.68
83	12	Afforestation of Strips along link canals in Multan Forest Region.	Multan and Bahawalpur.	Do.	9.48	..	..	..	..	1.13
84	13	Afforestation of Depalpur Plantation (Pipli Pahar) Tehsil Depalpur District Sahiwal.	Sahiwal ..	Do.	9.28	..	..	..	..	4.15
85	14	Afforestation of Rakh Daman in D. G. Khan Forest Division.	D.G. Khan	Do.	2.45	..	..	..	..	1.59
86	15	Eucalyptus Planting over 100 acres in Adiala, forest of Rawalpindi North Division.	Rawalpindi	Do.	0.60	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEME— CONTD.								
87	16	Afforestation of 1,600 acres of resumed land in Attock Forest Division.	Attock ..	Approved	0.60	..	..	..	..	..
88	17	Afforestation of Pakpattan Islam Link.	Sahiwal ..	Do.	1.11	..	..	..	..	..
89	18	Raising of Forest Nurseries in Punjab.	19 Districts	Do.	7.83	—	..	..	..	—
		Total Afforestation and Regeneration.			..	..	..	..	..	..
		II. MANAGEMENT AND IMPROVEMENT OPERATION.								
90	19	Improvement of Communication for Fire Protection and Extraction of forest produce in Murree Hills.	Rawalpindi	Do.	48.43	..	19.21	3.81	2.22	4.25
91	20	Construction of link roads in Murree Hills.	Do.	Do.	16.69	..	..	3.39	3.28	3.38
92	21	Conservation, Preservation and Multiplication of Wildlife in Cholistan, Bahawalpur Civil Division.	Cholistan Bahawalpur Civil Division.	Do.	5.40	..	..	..	..	2.38

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON GOING SCHEMES— CONTD.								
93	22	Control of Shisham Defoliator and other Forest pests in the Punjab.	Sahiwal, Lahore, Jhang, Multan, Mianwali, Bahawalpur, Lyallpur and Gujrat.	Approved	26.55	..	12.74	2.93	3.25	3.52
94	23	Afforestation and Rehabilitation of area damaged through enemy action, in Shakargarh.	Sialkot	Do.	5.25	..	..	..	..	..
95	24	Afforestation and Rehabilitation of area damaged through enemy action in Bajwat area.	Do.	Do.	3.90	..	..	..	..	..
96	25	Control of Procupines in Changa Manga Irrigated Plantation.	Lahore	Do.	2.11	..	..	..	..	..
97	26	Rehabilitation of Sericulture Industries in Shakargarh area.	Sialkot	Do.	1.17	..	..	..	..	..
		Total Management and Improvement Operations.			..	..	..	..	..	..
98	27	III. RANGE MANAGEMENT Range Management Operational Project in Thal.	Mianwali Muzaffargarh	Do.	26.35	..	15.57	2.56	1.83	1.80
99	28	Range Management in Cholistan	Cholistan Balawalpur Civil Division	Do.	29.08	..	33.25	3.58	2.02	2.63
		Total Range Management...			..	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON GOING SCHEMES— CONTD.								
		V. RESEARCH AND EDUCATION								
100	29	Optimum water requirement of Eucalyptus and Popular.	Lahore, Gujrat and Multan.	Approved	2.35	..	..	..	..	..
101	30	Sericulture Research Project in Punjab.	Lahore ..	Do.	13.00	1.06	..	..	..	1.88
		Total Research and Education			..	..	..	..	..
		Total (a) On-going Schemes ...			..	..
		(b) NEW SCHEMES								
		I. AFFORESTATION AND REGENERATION								
102	31	Plantation of Highway Department Roads other than G. T. Road in Rawalpindi District.	Rawalpindi	Un-approved	8.68	..	..	..	..	..
103	32	Growing of Industrial wood in Bahawalpur Plantation of Bahawalpur Forest Division.	Bahawalpur	Do.	3.44	..	..	..	..	..
104	33	Raising of Fast Growing tree species in Miranpur Plantation of Multan Forest Division with supplementary irrigation of Tube-Wells (1600 acres).	Multan ..	Do.	10.00	..	..	..	..	..
105	34	Feasibility Scheme for growing industrial wood along River Chenab.	Sialkot, Gujranwala and Gujrat.	Do.	1.00	..	..	..	..	..

FORESTRY

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(b) NEW SCHEMES—CONTD.								
106	35	Raising of fast growing tree species in Rakh Vanoi and Rakh Dangra in Multan Forest Division. (2700 Acres).	Multan ..	Un-approved	20.00	..	..	..	..	..
107	36	Feasibility survey of District Councils Roads in Punjab.	Punjab ..	Do.	1.00	..	..	..	..	..
		Total Afforestation and Re-generation.	..	..	..	..	..	..	..	..
		II. MANAGEMENT AND IMPROVEMENT OPERATIONS								
108	37	Feasibility Survey for promoting Sericulture in the Punjab.	Lahore ..	Do.	1.10	..	..	..	..	..
109	38	Construction of 9 Malis-cama-Chowkidars Quarters at Sericulture Mulberry Plantations and Nurseries.	Gujranwala, Lyallpur and Lahore.	Do.	1.92	..	..	..	..	..
110	39	Mobilisation of Game Staff ..	Punjab ..	Do.	2.00	..	..	..	..	..
111	40	Construction of Game Watcher huts in Game Reserves and Sanctuaries.	Punjab Province.	Do.	2.00	..	..	..	..	..
112	41	Beautification of Lahore Branch at Lahore.	Lahore ..	Do.	2.35	..	..	..	..	..
113	42	Biological Behavioural Studies of Urial Chinkara Deer and Nilgai in the Punjab	Punjab	Do.	..	..	..	..	..	..
114	43	Provision of Boiler at Jallo Rosin Factory.	Lahore	Do.	3.50	..	..	..	..	..

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implemen- tation up to date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Source of Foreign Aid	Sector Serial No.
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
-	-	-	0.21	0.21	-	-	-	-	-	-	-	44
-	-	-	2.02	2.02	-	-	-	-	-	-	-	45
-	-	-	14.43	14.43	..	..	-	-	-	3.00	-	..
-	-	-	1.20	1.20	-	-	-	-	-	-	-	46
-	1.20	1.20	..	..	..	..	..	-	..
-	..	-	8.25	8.25	-	..	-	-	..	..	..	47
-	8.25	8.25	..	..	..	..	..	..	..
-	-	-	0.20	0.20	-	..	-	-	-	..	-	48
-	..	-	5.77	5.77	..	..	-	-	..	..	-	49
-	..	-	5.97	5.97	-	..	-	-	-	..	-	
..	20.00	20.00	..	..	..	..	..	..	..	50
-	..	-	57.54	57.54	-	..	-	-	-	..	-	..
..	..	-	150.00	150.00	-	-	..	-	-	-	-	

**(iv) FISHERIES
Summary**

Serial No.	Sub-Sector/ Departments	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
	Fisheries	10.70	16.18	26.88	--	53.17	53.17	10.70	69.35	80.00
	Total	10.70	16.18	26.88	--	53.17	53.17	10.70	69.35	80.00

FISHERIES

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES								
122	1	Research Institute for Fisheries at Chhenawan/Qadirabad.	Gujranwala	Approved 3rd Plan Scheme.	4.31 Tentative Fourth Plan Allocation 3.60	-	0.71	0.41	0.37	0.66
123	2	Development of Ponds in villages for Fish Production.	Lyallpur/Sahiwal, Sargodha.	Ditto.	7.89	-	-	-	-	3.86
124	3	Development of Sohawa Fish Farm and Nurseries.	Jhelum	Approved 4th Plan.	0.39	-	-	-	-	0.22
125	4	Development of Roadside Depressions near Sharkpur.	Sheikhupura	Ditto	0.36	-	-	-	-	0.20
126	5	Development and Exploitation of Fisheries in Small Dams.	Rawalpindi Campbellpur Jhelum.	Approved A.D.C. Scheme.	4.93	-	-	-	-	0.44
127	6	Crash Programme for extension of Fish Culture in Punjab.	Provincial basis in all Districts except Jhelum Sheikhupura and Jhang.	Approved 4th Plan.	26.82	-	-	-	-	-
Total (a) On-going Schemes --										

(v) CO-OPERTIVE AND RURAL CREDIT

(v) CO-OPERATIVE AND RURAL CREDIT
Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Co-operation and Rural Credit.	-	29.93	29.93	-	3.07	3.07	-	33.00	33.00
	Total	-	29.93	29.93	-	3.07	3.07	-	33.00	33.00

CO-OPERATIVE AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEME								
135	1	Reconstruction of Rural Credit and Agricultural Marketing (a) Cost of Administrative Staff... (b) Construction of Godowns by Farm Service Societies. (c) Construction of Godowns/Workshops by Farm Service Centres. (d) Pay and Training cost of manager and Assistant managers) Farm Service Societies.	Punjab	Approved	1,54.36	-	...	-	-	-
							9.46	2.74	3.13	4.13
							16.50	1.80	-	-
							40.61	4.24	-	-
							5.56	0.85	0.85	0.90
136	2	Co-operative Sheep Shearing Grading and Marketing of Wool. Cholistan, Bahawalpur.	Bahawalpur	Do.	6.00	-	-	-	1.25	1.50
137	3	Poultry Farming on Co-operative Basis in Murree Tehsil.	Rawalpindi	Do.	5.46	-	-	-	-	-
		Total On-Going Schemes			1,65.82	-	72.13	9.63	5.23	6.53

CO-OPERATIVE AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
138	4	NEW SCHEME	Sialkot	Un-approved	61.88	-	-	-	-	-
		Total New Schemes ...			61.88	-	-	-	-	-
		Total Co-operative and Rural Credit.			227.70	-	72.13	9.63	5.23	6.53

(vi) FOOD STORAGE

(vi) FOOD STORAGE
Summary

Serial No	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEME			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1.	Food Department	1,50.00	..	1,50.00	...	..	...	1,50.00	..	1,50.00
	Total	1,50.00	...	1,50.00	...	..	..	1,50.00	..	1,50.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
139	1	Construction/Completion of works under the Scheme of 67,000 tons capacity Additional house type storage accommodation in the Punjab.		Approved by ECNEC till 30th June 1970.						
		2. Rawalpindi .. Tons 10,000		Ditto.	24.08	..	21.39	0.19	1.12	1.00
140	2	Construction of new storage capacity in the Punjab.		Un-approved	..	..	..	..	..	..
		Total item (2) ..								
		Total "On Going" Schemes ..								
		Total "Food Storage" ..			59.33					

(vii) LAND CONSOLIDATION

(vii) LAND CONSOLIDATION
Summary

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Land Consolidation ..	..	57.00	57.00	..	..	..	..	57.00	57.00
	Total ..	..	57.00	57.00	..	..	..	..	57.00	57.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
141	1	Consolidation of Land Holdings in the 16 Districts of Punjab.	In 16 Districts of Punjab.	Approved	8,50.00	..	5,16.00	40.56	10.61	41.53
142	2	Extension of the Scheme for Consolidation of Land Holdings in Bahawalpur Division.	Thirty Three selected Tehsils of three Districts of Bahawalpur Division.	Do. ..	31.21	..	13.96	3.79	3.99	4.04
		Grand Total Land Consolidation			8,81.21	..	5,29.96	44.35	44.60	45.57

(2) PEOPLE'S WORKS PROGRAMME

(2) PEOPLE'S WORKS PROGRAMME

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	People's Works Programme.	..	6,00·00	6,00·00	..	..	..	..	6,00·00	6,00·00
	Total People's Works Programme.	..	6,00·00	6,00·00	..	..	..	..	6,00·00	6,00·00

(3) INDUSTRIES AND MINERALS

(3) INDUSTRIES AND MINERALS

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Directorate of Industries and Mineral Development.	36.98	8.60	45.58	..	10.00	10.00	36.98	18.60	55.58
2	Printing and Stationery Department.	..	2.00	2.00	..	..	..	..	2.00	2.00
3	Punjab Small Industries Corporation.	31.56	17.19	48.75	58.36	24.34	82.70	89.92	41.53	1,31.45
4	Punjab Industrial Development Board.	6,00.00	..	6,00.00	..	..	..	6,00.00	..	6,00.00
5	Punjab Mineral Development Corporation.	..	..	..	5.97	..	5.97	5.97	..	5.97
6	Jail Department	3.00	7.00	10.00	..	..	..	3.00	7.00	10.00
	Total	6,71.54	34.79	7,06.33	64.33	34.34	98.67	7,35.87	69.13	8,05.00

INDUSTRIES

General Serial No.	Sector Serial No.	Name of the Schemes	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component			1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT								
144	1	Grant of Scholarships for Industrial Education...	Lahore Jhang.	Approved	1.00	..	..	0.14	0.80	0.94
145	2	Industrial Estate, Multan ..	Multan ..	Do.	84.00	..	40.15	0.95	1.45	20.85
146	3	Construction of 1st storey on the newly constructed building in Poonch House.	Lahore ..	Do.	9.42	..	..	..	..	4.11
147	4	Government Wool Spinning and Weaving-cum-Development Centre, Jhang.	Jhang ...	Un-approved	5.00					
148	5	Diversion and extension of railway siding at Government Coal Dump Chichokimalian.	Sheikhupura	Do.	2.40					
149	6	Museum Library and Documentation Centre.	Lahore ..	Do	15.17					
150	7	Re-organization of Industrial Research Laboratory and attached Workshop	Lahore	Do	1.30					
151	8	Minor Works.								
152	9	Special repairs to Industries Buildings in Poonch House and Government Weaving Factory Shahdara.								
		Total Directorate of Industries and Mineral Development			...	..	40.15	1.09	2.25	25.90

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign-Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		PRINTING AND STATIONERY DEPARTMENT								
153	10	Minor work	Lahore	Approved	..	..	..	..	..	..
154	11	Special repairs to Government Press Bahawalpur.	Bahawalpur	Do.	..	..	..	..	..	..
		Total Printing and Stationery Department.			..	..	..	..	..	..
		PUNJAB SMALL INDUSTRIES CORPORATION								
155	12	Model Tanning and Footwear Centre, Gujranwala.	Gujranwala	Do.	22.32	..	4.57	1.54	..	..
156	13	Handicrafts Development Centre, Mirree.	Rawalpindi	Do.	3.01	0.38	1.38	0.93	..	..
157	14	Handicrafts Development Centre Rawalpindi.	Rawalpindi	Do.	1.42	0.88	1.10	0.02	..	..
158	15	Prototype Development Shop, Nizamabad.	Gujranwala	Do.	24.66	13.87	3.23	..	..	..
159	16	Kunder/Dates leaves mats and Basketry at Shahr Sultan.	Musaffargarh.	Do.	1.07	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
160	17	Thirty-five Carpets Development Centres.		Approved	49.87	..	..	..	..	..
161	18	Metal Industries Development Centre, Sialkot.	Sialkot	Do.	24.38	5.97	..	..	..	..
		Total Punjab Small Industries Corporation.			..	21.10	10.28	2.49	..	..
		JAIL DEPARTMENT								
162	19	Jail Industries			..	..	..	..	..	..
		Total Jail Department	Punjab		..	..	..	..	..	..
163	20	PUNJAB INDUSTRIAL DEVELOPMENT BOARD								
		Black allocation for investment in Sugar Mills, Textile Mills, Rice Sheller units and Cotton Ginning factories	Punjab	Approved	18.00.00	..	..	..	..	..
		Total Punjab Industrial Development Board.					0			
		Total On-Going Schemes			..	21.10	50.43	3.58	2.25	25.90

General Serial	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	ESTIMATED COST			Estimate expenditure up to the end of the third plan Period	ACTUAL EXPENDITURE		
				Status of the Scheme	Total	F. reign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
		DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT								
161	21	Addition of Ore testing and Mineral Evaluation Division to the Industrial Research Laboratory.	Lahore ..	Un-approved	42.00	30.00	..	..	..	..
		Total—Directorate of Industries and Minerals Development			..	..	..	..	..	..
		PUNJAB MINERAL DEVELOPMENT CORPORATION								
165	22	Block Allocation for investment in the Schemes of Mineral Development Corporation.	Punjab ..		..	..	..	..	..	..
		Total Punjab Mineral Development Corporation			..	..	..	..	..	..
		PUNJAB SMALL INDUSTRIAL CORPORATION								
166	23	One Drugat Centre (Hilly Areas).	Murree ..	..	3.00	..	..	..	..	..
167	24	One Namda Center (Hilly Areas).	Do. ..	..	3.00	..	..	..	..	..
168	25	Twenty-five Carpet Development Centres.	Punjab..	..	60.00	..	..	..	..	..
169	26	Carpet Washing Centre, Lahore	Lahore..	..	2.00	..	..	..	..	..
170	27	Leathercell in sports goods Industries Service Centre Sialkot	Sialkot	..	9.80	..	..	..	..	..
170	28	Census of Small & Household Manufacturing Establishment	Punjab	..	..	..	..	..	..	..
		Total Punjab Small Industries Corporation.			..	..	..	..	..	..
		Total New Schemes ..			..	..	..	..	..	..
		Grand Total ..			..	21.10	68.51	4.61	2.25	80.35

(B) PHYSICAL INFRASTRUCTURE

(4) WATER**Summary**

Serial No.	Sub-Sectors/ Departments	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Survey and Investigation	0.60	8.69	9.29	0.80	15.44	16.24	1.40	24.13	25.53
2	Irrigation ..	1,06.39	..	1,06.39	78.94	..	78.94	1,85.33	..	1,85.3
3	Drainage and Reclamation	2,20.09	..	2,20.09	25.00	..	25.00	2,45.09	..	2,45.09
4	Flood Regulation ..	8.86	..	8.86	48.12	..	48.12	56.98	..	56.98
5	Miscellaneous ..	41.78	7.35	49.13	46.18	3.82	50.00	87.96	11.17	99.13
6	Small Dams ..	50.00	..	50.00	..	..	..	50.00	..	50.00
7	Flood Restoration/Improvement.	98.97	2,87.49	3,86.46	1,00.00	4,01.48	5,01.48	1,98.97	6,88.97	8,87.94
	Total ..	5,26.69	3,03.53	8,30.22	2,99.04	4,20.74	7,19.78	8,25.73	7,24.27	15,50.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE			
					Total	Foreign Exchange component		1970-71	1971-72	1972-73.	
1	2	3	4	5	6	7	8	9	10	11	
ON-GOING SCHEMES											
SURVEY AND INVESTIGATION											
171	1	Channel Regime Observation Programme.	Punjab Province.	Approved	8.67	3.75	3.57	0.50	0.25	0.70	
172	2	Monitoring and Research for lining of water courses/irrigation channel.	Do.	Do.	13.59	..	..	..	..	..
173	3	Full Implementation and Operation of Hydrological Survey.	Do.	Do.	27.30	..	11.13	2.53	0.50	2.35	
OTHER WORKS											
SARGODHA REGION.											
174	4	Survey and investigation of Irrigation and Drainage facilities in Sargodha Region.	Lyallpur	Do.	2.96	..	..	..	..	..
CENTRAL REGION											
175	5	Pro-Tarbela Channel Regime observation Programme.	Punjab	Do.	3.81	..	..	..	..	..
176	6	Aerial Survey of river Chenab, Ravi, Sutlej etc.	Do.	Do	3.05	..	..	..	..	..
MULTAN REGION											
177	7	Survey and feasibility Study of Greater Thal Areas.	Mianwali/Sargodha/M. Garh.	Do.	3.68	..	1.13	..	0.09	0.20	
Total Survey and Investigations							3.75	15.83	3.03	0.84	3.25

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		IRRIGATION								
		(a) GRAVITY FLOW								
		(i) Improvement/Remodelling of existing system.								
178	8	Reconditioning Pakpattan Canal	Sahiwal Multan.	Un- approved	9.87	..	..	..	..	2.73
179	9	Reconditioning Lodhran Branch system.	Multan	Do.	6.42	..	..	..	..	4.0
180	10	Remodelling Panjnad Main Line RD-0-Tail.	Rahimyar Khan.	Do.	9.49 6.44	..	..	..	..	3.00
181	11	Reconditioning Chit Dane Branch system.	Multan	Do.	9.81 6.69	..	..	..	0.75	2.37
182	12	Reconditioning channels on Bahawal Canal System.	Bahawalpur	Do.	9.08	..	..	..	..	..
183	13	Remodelling Upper Gugera Branch.	Gujranwala Sheikhpura	Approved	41.49	..	..	..	..	..
184	14	Remodelling L.B.D.C. RD-0-253	Sahiwal Lahore	Do.	20.84	..	13.45	2.02	0.21	2.25
		OTHER WORKS								
		MULTAN REGION								
185	15	Construction extension and remodelling of channels to improve distribution of irrigation in Derajat Circle,	D. G. Khan	Do.	2.82	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
186	16	Remodelling of channels in H.C.C.	Multan	Approved	1.60	..	..	..	..	..
		BAHAWALPUR REGION								
187	17	Reconditioning Murad Distributary RD 73—107 E. S. Canal.	Bahawal nagar.	Do.	1.27	..	..	0.20	0.35	0.22
188	18	Reconditioning E. S. Canal RD 166-200.	Do.	Do.	3.65	..	..	..	..	0.86
189	19	Setting back banks and creating berms of Malik Branch (E. S. Canal).	Do.	Do.	3.92	..	..	..	..	1.50
190	20	Reconditioning 8-R Distributary, RD O-Tail.	Do.	Do.	4.52	..	..	0.10	0.04	0.10
191	21	Reconditioning 4-R Distributary RD O Tail (E.S. Canal).	Do.	Do.	0.39	..	..	..	0.10	0.27
192	22	Reconditioning Hakra Branch RD O-Tail (E.S. Canal).	Do.	Do.	1.59	..	..	..	0.50	0.53
193	23	Remodelling Fateh Distributary RD 0-50700 (E.S. Canal)	Do.	Do.	3.98	..	..	..	0.10	0.20
194	24	Remodelling Nithal Minor RD O-Tail (E. S. Canal).	Do.	Do.	1.23	..	..	..	0.10	0.10
195	25	Reconditioning Cholistan channels in Bahawalpur Divn. (Bahawal Canal).	Do.	Do.	0.31	..	..	..	..	..
196	26	LAHORE REGION- Acquiring land for shifting Spoil on left Side at RD 303 to 33750 BRBD Link.	Lahore	0.91	..	..	..	..	..	0.58
		Sub-Total (a)(i)					13.45	2.32	2.15	18.71

General Serial No	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES— CONTD. (ii) EXTENSION/ADDITION TO THE SYSTEM								
197	27	Greater Thal Project ...	Mianwali/ Sargodha/ Jhang/ Muzaflar- garh	Unap- proved	14,32.83	..	..	..	..	..
198	28	Dajal Branch Extension upto Kashmore RD 190—539.	D.G. Khan	Do.	8,47.50	..	..	..	..	..
199	29	Sangarh Aqueduct right bank Chashma Barrage.	Mianwali		20.00	..	..	..	..	..
200	30	Jalalpur Canal Project ...	Jhelum/ Sargodha	Do.	13,40.00	..	..	..	..	..
201	31	Constructing Shahpur Disty. ...	Sargodha	Approved	5.12	..	..	..	..	2.00
202	32	Re-opening of abandoned area and extension of irrigation on Abbasia Canal.	Rahimyar. Khan.	Do.	49.92	..	..	..	2.02	5.05
203	33	Re-opening of abandoned area and extension of irrigation on Bahawal Canal.	Bahawal- pur.	Do.	40.42	..	..	..	2.02	5.04
204	34	Re-opening of abandoned area on Eastern Sadiqia Canal.	Bahawal- nagar.	Do.	4.35	..	..	..	1.02	2.35
205	35	Providing Canal supplies to area on left bank of BRBD link.	Lahore	Unap- proved.	50.00	..	..	..	..	..
206	36	Bakht Extension Scheme ...	Mianwali	Approved	49.54	..	29.88	12.00	5.59	9.38
207	37	Increasing capacity of Thal Canal from 6000 to 7500 Cs.	Mianwali	Do.	1,22.65 39.50	..	29.60	..	..	..
208	38	Other Works Constructing I No. Outlet and 3 No. V. R. Bridges in Derajat Circle (D. G. Khan Canal)	D. G. Khan	Do.	1.51	..	..	..	..	..
		Sub-Total(a)(ii) ...					59.48	12.00	10.65	23.82
		Total (a) ...					72.93	14.32	13.76	42.53

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES— CONTD. (b) LIFT IRRIGATION								
		(i) IMPROVEMENT/REMODELLING OF EXISTING SYSTEM.								
		(ii) EXTENSION/ADDITION TO THE SYSTEM.								
209	39	Lift Irrigation Scheme for former Grey Canal.	Bahawal-Nagar	Approved	45.61	..	..	..	1.25	21.29
					60.00					
		Sub-Total (b) (ii)			..	..	..	..	1.25	21.29
		Sub-Total (b)			..	..	..	..	1.25	21.29
		(c) TUBEWELL-IRRIGATION								
		(i) IMPROVEMENT/REMODELLING OF EXISTING SYSTEM.								
		(ii) EXTENSION/ADDITION TO THE SYSTEM								
210	40	Thal Tubewell Project	Muzaffargarh.	Do. ..	29.30	19.04	..	3.01	1.00	..
211	41	Jatri Riverian area tube-well Scheme—	Sheikhupura	Do. ..	3.84	..	3.81	..	..	1.12
212	42	Narowal Tube-well Scheme	Sialkot ..	Do. ..	8.33 11.78	..	..	..	..	..
		Sub-Total (c) (ii)				19.04	10.28	3.01	1.00	1.12
		Sub-Total (c)				19.04	10.28	3.01	1.00	1.12
		Total Irrigation				19.04	83.21	17.33	16.01	64.94

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEMES— CONTD.										
DRAINAGE AND RECLAMATION										
(a) OPEN SURFACE DRAINS										
(i) Improvement/Remodelling of existing System.										
212	43	Remodelling Jai-Sukh Dhaya, Pindi, Lala, Dohat and Main Phalia Drain.	Gujrat ..	Approved	7.78	..	..	..	..	..
214	44	Remodelling Hudiana Drain R.D. 140-304 (Phase II).	Lahore ..	Do. ..	2,21.99	..	1,03.87	9.62	1.50	7.95
215	45	Remodelling and extending Satto Kotla Drain.	Do. ..	Do. ..	5.30	..	7.69	1.07	1.60	10.40
216	46	Remodelling Branch and Tributary drains of Rechna outfall drainage system.	Do. ..	Do. ..	32.49 1,63.89	..	78.71	10.93	4.29	11.53
217	47	Remodelling Sangowali Drainage System.	Gujranwala	Do. ..	7.12	..	3.02	3.55	1.05	1.43
218	48	Remodelling and extending Sukhrawa Drainage System.	Sahiwal ..	Do. ..	12.85 1,31.63	..	83.98	5.40	1.00	1.43
219	49	Remodelling Shergarh Drain ..	Do. ..	Do. ..	6.05	..	5.19	..	0.61	..
Sub-Total (a) (i) ..							2,82.46	30.57	10.05	32.74
(ii) Extension Addition to the Existing system.										
220	50	Constructing Satiana Samundri Drainage system.	Lyallpur ..	Do. ..	2,21.57	..	42.68	20.08	18.03	34.06
					2,45.47					

WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	1970-71	ACTUAL EXPENDITURE	
					Total	Foreign Exchange Component			1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		(ii) Extension/Addition to the Existing System								
221	51	Constructing Diversion channel for Pharang Drainage system.	Lyallpur	Un-approved	29.70	..	..	..	..	..
222	52	Constructing Pandoki Drainage System.	Lahore ..	Approved	59.00	..	60.40	9.00	5.73	6.63
					1,04.97					
					39.68					
223	53	Constructing Raiwind Drainage System.	Do. ...	Do. ..	49.56	..	58.21	9.34	23.50	22.82
224	54	Constructing Chathanwala Drain	Do. ...	Do. ..	3,56.88	..	5.25	3.00	2.00	..
					5.58					
225	55	Constructing Lurke Drainage	Shekhpura.	Do. ...	19.00	..	..	..	..	..
					6.47					
					12.00					
226	56	Constructing V.R. Bridge R.D. 29100 Remount Depot 10660 Nelowal R. D. 122820, 143780, 101907, Budhi Nallah Drain.	Gujrat. ...	Do. ..	302	..	..	..	..	..
					8.10					
227	57	Constructing Santhal Drain R. D. O.22,800	Do. ..	Do. ..	2.94	..	..	..	..	..
					4.00					
		OTHER WORKS.								
		SARGODHA REGION.								
228	58	Constructing Drains against waterlogging measures near RQ Link.	Gujrat. ...	Do. ..	2.25	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST			ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component	Estimated expenditure to the end of the third-plan-period	1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES— CONTD.								
		<i>(ii) Extension/Addition to the System.</i>								
237	67	Providing plant and machinery in Scarp I.	Sheikhupura	Approved	32.85	21.35	12.34		0.39	0.50
238	68	Constructing Link watercourses and Distribution work in Mangtanwala Unit of Scarp IV.	Do. ..	Do. ..	9.68	..	..		..	..
					18.47					
		OTHER WORKS								
239	69	3 Constructing Link Watercourses in high filling in SCARP-I	Sheikhupura, Lyellur Gujranwala	Do. ..	1.02	..	..		..	..
		Sub-Total (b)(ii)	..	..	..	21.35	12.34	..	0.39	0.50
		Sub-Total (b)	..	..	..	21.35	12.34	..	0.39	0.50
		Total Drainage and Reclamation	..	..	..	21.35	4.61.34	71.99	59.70	103.41

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		FLOOD REGULATION—contd.								
		(i) Improvement Remodelling of Existing System.								
240	70	Reconstruction of damaged syphon R.D. 121500-B.S. Link with its all appertionment works.	Lahore ..	Approved	46.00			25.09	11.44	0.13
		OTHER WORKS								
241	71	Constructing marginal bund along line G.H. at Sulaimanki (Land Compensation)	Sahiwal	Do.	1.91					
242	72	Special repairs to damaged T-head of Jhodki spur opposite RD 72000.(Land Compensation).	Do.	Do	3.80					
243	73	Restoring Mallaki spur with covered shank and T-head at Sulaimanki (Land Compensation).	Do.	Do.	3.85					
		Sub-Total (i)						25.09	11.44	0.13
		(ii) EXTENSION/ADDITION TO THE SYSTEM								
		OTHER WORKS								
244	74	Constructing of Cross drainage works to dispose of flood water in Kasur Division.	Lahore	Do.	3.20					
		Sub-Total (ii)								
		Total Flood Regulation						25.09	11.44	0.13

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme.	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component.		1970-71	1971-72	1972-73.
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		MISCELLANEOUS								
		(i) <i>Improvement/Remodelling of existing system.</i>								
245	75	Constructing Radio Isotope Centre at Irrigation Research Institute, Lahore.	Punjab Province	Approved	12.57	3.38	0.02	0.50	—	1.00
246	76	Reconditioning Existing Building in Rahimyar Khan Circle (Panjnad Canal).	Rahimyar Khan	Do.	5.54	—	—	—	0.66	2.00
		Sub-Total (i)	—	—	—	3.38	0.02	0.50	0.66	3.00
		(ii) <i>Extension/Addition to the Existing System.</i>								
247	77	Reorganization of Irrigation Research Institute.	Punjab Province	Approved	40.11	8.38	15.38	2.47	0.76	3.80
248	78	Installation of Tubewell in Cholsitan Area.	Bahawalpur	Un-approved	27.23	—	—	—	—	—

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		<i>(ii) Extension/Addition to the Existing System</i>								
249	79	Constructing Residential and Non-Residential Buildings at Sargodha.	Sargodha	Un-approved	26.11	..	..	1.57	1.49	13.68
250	80	Constructing Residential accommodation for Office and field staff stationed in Rural Areas of Haveli Circle (H.C.C.).	Jhang Multan.	Do. ..	20.07	..	..	..	..	2.73
251	81	Constructing Residential accommodation for staff of Khanwah Division.	Sahiwal	Do. ..	7.25	..	..	..	..	2.25
252	82	Constructing Residential and Non-Residential Buildings for Circle, Division and Sub-Division, for staff of D.C.C., at Lahore.	Lahore	Do. ..	9.64	..	..	..	..	2.61
		OTHER WORKS								
		MULTAN REGION								
253	83	Constructing residential and non-residential buildings in Muzaffargah Canal Division (MCC).	Muzaffargah	Approved	2.85	..	..	..	..	-

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		OTHER WORKS								
		SARGODHA REGION								
254	84	Abqiring residential and non-residential accommodation at Hafizabad.	Gujranwala	Approved	2.48		..	-	..	..
		CENTRAL REGION								
255	85	Constructing canal colony at Rawal Dam.	Rawalpindi	Do. ...	1.81		..	..	..	1.06
		BAHAWALPUR REGION								
256	86	Providing drinking water supply at Channan Pir Point construction of 2 water tanks and conversion of existing Katcha tanks into pacca ones.	Bahawalnagar.	Do. ...	3.35		..	..	..	..
257	87	Providing drinking water supply at Mithra area point excavation of abandoned 2-L, Derawar from RD O-54625 and construction of pacca tanks.	Do. ...	Do. ...	3.32		..	..	..	..
258	88	Providing drinking water supply in Derawar Fort area, construction of 2 new channels from Tail 2L/Derawar to R.D. 150 and Re-excavation of abandoned Derwar Distributry RD 5161 and construction of 2 pacca tanks.	Do. ...	Do. ...	3.72		..	..	..	..
		Sub-Total (ii)	..			8.38	15.38	4.04	2.25	26.13
		Total Miscellaneous	..			11.76	15.40	4.54	2.91	29.13

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan-Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEMES—CONTD.										
SMALL DAMS										
259	89	Vehoa Pick-up Weir ..	D. G. Khan	Approved	9.00	..	..	4.00	1.50	1.16
260	90	Obtaining Mechanical Equipment for Small Dams.	Punjab Province.	Do. ..	16.16	..	11.30	1.66	1.00	—
261	91	General Survey and Investigation for Selection of Small Dams Sites.	Do. ..	Do. ..	24.13	..	..	..	0.65	..
262	92	Kanjnoor Dam ..	Campbellpur.	Do. ..	7.90	..	..	..	..	..
263	93	Chhani Bore Dam ..	Do. ..	Do. ..	14.56	..	..	..	..	..
264	94	Pattian Dam ..	Rawalpindi	Do. ..	22.00	..	..	..	..	..
265	95	Garat Dam ..	Jhelum ..	Do. ..	13.17	..	..	..	..	..
266	96	Khokhar Zer Dam ..	Do. ..	Do. ..	11.22	..	..	..	..	..
267	97	Pind Savika Dam ..	Do. ..	Un-approved.	12.85	..	..	..	..	..
268	98	Nirali Dam ..	Rawalpindi	Approved	13.70	..	9.91	..	0.07	..
269	99	Qibla bandi Dam ..	Campbellpur.	Do. ..	7.82	..	11.47	4.50	0.15	..
270	100	Gurabh Dam ..	Do. ..	Do. ..	9.90	..	10.70	..	2.57	..
271	101	Dhoke Talian Dam ..	Jhelum ..	Do. ..	15.94	..	9.75	1.95	..	..
272	102	Chichali Dam ..	Mianwali	Do. ..	13.39	..	48.62	3.74	0.80	..
OTHER WORKS										
273	103	Bango Dam ..	Campbellpur.	Do. ..	1.13	..	1.15	..	..	..
274	104	Sipiala Dam ..	Do. ..	Do. ..	3.24	..	3.24	..	..	..
Total Small Dams					..	..	1,06.14	2,15.85	4.70	1.16

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of 3rd plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		FLOOD RESTORATION/IMPROVEMENT								
		FLOOD RESTORATION WORKS								
275	105	Repairs to Panjnad Canal and Abbasia Canal Regulators.	Muzaffargarh	Un-approved	61.90	..	..	..	..	..
276	106	Repairs to Panjnad Head-works.	Do.	Do.	23.35	..	..	..	..	..
277	107	Repairs to flood damages on Abbasia Canal System.	Bahawalpur	Approved	12.06	..	..	..	..	..
278	108	Repairs to Minchin, R. Y. Khan & Sadiq Branch of Punjnad Canal.	R. Y. Khan	Un-approved	48.13	..	..	..	..	..
279	109	Repairing masonry works on LCC (relocated) and Q. B. Link damaged by floods and rains of August, 1973.	Sheikhupura Gujranwala	Approved	11.62	..	..	..	..	..
280	110	Repairing channels of BRBD Link damaged by floods.	Do.	Un-approved	15.13	..	..	..	..	..
281	111	Repairing inside slopes RD. 90-145 R Q Link eroded by floods of August, 1973.	Gujrat	Do.	9.50	..	..	..	..	..
282	112	Repairing flood bunds damaged during August, 1973 in Lurke Mahi and Mangtanwala Sub-Division	Gujranwala/Salkot Shekhupura	Ditto	23.67	..	..	..	..	..
283	113	Reconstruction of inlet at RD 133155 R.Q. Link.	Gujrat	Do.	6.00	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		FLOOD RESTORATION/IMPROVEMENT								
		FLOOD RESTORATION WORKS								
284	114	Restoring flood bunds damaged by floods of August 1973, in Muridke Sub-division.	Gujranwala	Un-approved	15.62	..	..	..	..	..
285	115	Repairs and strengthening Branches in L.M.B. and R.M.B. at Panjnad Head-works.	Bahawalpur Mogharh	Do.	36.49	..	..	..	..	..
286	116	Repairing and strengthening branches in Minchin Bund.	R.Y.Khan	Approved	4.83	..	..	..	..	..
287	117	Extending left guide bund by another 500 ft. and providing pacca sloping structure or any other suitable arrangement to protect L.M.B. Sidhnai Barrage.	Multan	Un-approved	8.00	..	..	..	..	..
288	118	Repairing damaged bunds in Shujabad Division.	Multan	Do.	41.00	..	..	..	..	..
289	119	Diverting Link No. 1 at two places and constg. kandas at different places to close the river creek threatening Link No 1 and flood bunds in D.G.Khan.	D.G.Khan	Do.	12.78	..	..	..	..	..
290	120	Reconstruction of residential and non-residential buildings in Ahmadpur Division.	Bahawalpur	Do.	11.35	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimate expenditure up to the end of the third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		FLOOD RESTORATION/IMPROVEMENT. CONTD								
		FLOOD RESTORATION WORKS								
291	121	Reconstruction of residential buildings in Khanpur Division.	R. Y. Khan	Approved	26.27	..	..	..	-	-
292	122	Reconstruction of non-residential building in Khanpur Division.	R. Y. Khan	Un-approved	15.80	..	..	..	-	..
293	123	Reconstruction of residential and non residential buildings in Rahimyar Khan Division.	R. Y. Khan	Approved	8.83	..	..	..	-	-
		OTHER WORKS								
294	124	Replacing 2 No. bridges on Shujabad Branch damaged during floods of 1973.	Multan	Un-approved	3.50	..	..	..	..	..
		Sub Total (i) —								
		(ii) FLOOD IMPROVEMENT WORKS								
295	125	Repairing Sharakpur Bund and construction of Kanda Bund to divert the main stream of river Ravi into loops on the left side.	Sheikhupura	Un-approved	40.00	-	..	..	-	-
296	126	Raising L. M. B. and R. M. B. at Qadirabad Barrage with 5.0 ft. free board above HFL of 8/73.	Gujranwala Gujrat	Un-approved	1,29.00	..	..	..	-	-

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		FLOOD RESTORATION/ IMPROVEMENT								
		FLOOD RESTORATION WORKS								
297	127	Raising L.M.B. and providing wetting channel along it at Panjnad Headworks.	Bahawalpur	Un-approved	70.87	..	..	..	..	..
298	128	Raising R.M.B. to 1973 flood level and providing wetting channel along it at Panjnad Headworks.	Muzaffargarh	Do.	85.05	..	..	..	..	..
299	129	Raising Minchin Bund RD—O—315 and retiring Minchin Bund RD 125—156.	Rahimyar Khan	Do.	55.59	..	..	..	..	..
300	130	Constg. training works at Panjnad Headworks.	Bahawalpur/ Muzaffargarh	Do.	1,80.00	..	..	..	..	..
301	131	Strengthening Thatta Mahala Bund and providing wetting channel.	Jhang	Approved	21.72	..	..	..	..	..
302	132	Strengthening loop bund at Jhang and providing wetting channel.	Jhang	Un-approved	15.29	..	..	..	..	..
303	133	Converting left bank of Kalela Distributary into flood embankment RDO—26200.	Lyailpur	Approved	7.62	..	..	..	..	..
304	134	Constructing retired flood embankment between RD 18—23700 REF at Balloki Headworks.	Lahore	Un-approved	8.64	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of 3rd Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
305	135	Flood Restoration/Improvement Flood Restoration Works. Converting right bank of Shujabad Branch into embankment RD 198-283.	Multan ..	Un-approved	9.97	..	..	..	..	..
306	136	Converting left bank of Rangpur Canal into flood embankment RD 281-320.	M. Garh	Do.	8.72	..	..	..	..	..
307	137	Raising LMB Trimmu Barrage R.D.O-12,	Jhang ..	Do.	6.22	..	..	..	..	..
308	138	Reconditioning LMB Trimmu Barrage to last designed condition in week reaches RD-12-Tail and Providing Pushtas where hydraulic gradients of 1:8 to 1:10 was observed.	Do. ..	Do.	8.03	..	..	..	..	..
309	139	Constructing 'Y' spur at RD 26800 RMB Qadriabad Barrage.	Gujrat ..	Approved	36.00	..	..	..	..	..
310	140	Diverting Halsi Nallah into Chenab River u/s of Pindiwala Bund and extending flood bund along diverted Halsi Nallah.	Gujrat ..	Do.	5.10	..	..	..	..	..
311	141	Constg. addl. spurs for protection of BRBD from flood in reach RD 246-270500.	Sheikhupura	Un-approved	38.00	..	..	..	..	..

General Sector No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		FLOOD RESTORATION/ IMPROVEMENT FLOOD RESTORATION WORKS OTHER WORKS SARGODHA DIVISION								
312	142	Converting right bank of F.S. Drain from RD 258591-270500 into flood embankment to protect Bhalwal Town.	Sargodha	approved	0.88	..	..	..	..	..
		MULTAN REGION								
313	143	Constructing earthen spur at RD 24000 LFE Balloki Head works.	Lahore ..	Do.	3.40	..	..	..	..	..
314	144	Providing drainage inlet and culverts for disposal of hill torrent water in D.G. Khan District.	D G. Khan	Do.	0.84	..	..	..	..	..
315	145	Closing left creek of river Indus and retiring Khanwah Bund in reach RD 19-29.	Do. ..	Do.	3.98	..	..	..	..	..
316	146	Constg. left bank of Nawabpur escape into flood embankment RDO-8000 for connecting with Nawabpur flood bund.	Multan ..	Do.	2.80	..	..	..	..	..
		Sub-Total (ii)								
		Total flood restoration Improvement								
		Total on Going Schemes.				55.90	6,81.92	1,37.83	95.60	1,12.02

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES										
I. SURVEY AND INVESTIGATION										
317	147	River Survey and Discharge observations.	Punjab Province.	Un-approved.	8.26	..	..	..	..	..
OTHER WORKS.										
<i>Central Region.</i>										
318	148	Basic Research Studies in I. R. I. Lahore.	Punjab.	Approved	3.75	..	..	..	..	..
319	149	Analogy Study on effect of heterogeneous media on exit gradient under hydraulic structure.	Do ..	Do ..	2.00	..	..	..	..	..
320	150	Effect of obliquity of approach on the value of Co-efficient of discharge of a weir.	Do ..	Do ..	0.40	..	..	..	..	..
321	151	Effect of geometry of bridge pier and angle of approach on scour in the vicinity of pier.	Do ..	Do ..	0.30	..	..	..	..	..
322	152	Water conservation by asphalt barrier technology.	Do ..	Do ..	0.30	..	..	..	..	..
323	153	Performance of tubewells installed by Irrigation Deptt.	Do ..	Do ..	0.60	..	..	..	..	..
324	154	Study on the safety of canal embankment.	Do ..	Do ..	0.45	..	..	..	..	..
325	155	Studies on optimum thickness and suitable gradation shrouding material T/wells.	Do ..	Do ..	0.50	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES OTHER WORKS								
		CENTRAL REGION								
326	156	Printing annual reports, memoirs, brochures, etc.	Punjab	Approved	0.60	..	..	..	..	..
327	157	Optimum geometry & position of a baffle below a submerged drop.	Do ..	Do ..	0.24	..	..	..	..	..
328	158	Design of weir on permeable foundation in non-homogeneous media.	Do ..	Do ..	0.24	..	..	..	..	..
329	159	Study of surface deformation of sand Beds of varied depth in windtunnel.	Do ..	Do ..	0.20	..	..	..	..	..
330	160	Development of hydrolic instrumentation.	Do ..	Do ..	0.24	..	..	..	..	..
331	161	Regime level changes of Indus system.	Do ..	Do ..	0.25	..	..	..	..	..
332	162	Development of an efficient regulation pattern with and without divide groyne to erode belas.	Do ..	Do ..	0.40	..	..	..	..	..
333	163	Development of publication section.	Do ..	Do ..	0.20	..	..	..	..	..
		Bahawalpur Region-								
334	164	Constructing model experiment of Sukmaiki Headworks (Pakpattan Canal).	Do ..	Do ..	0.20	..	..	..	..	..
		Lahore Region.								
335	165	Survey and investigation in Lahore Drainage Division	Lahore ..	Do ..	0.20	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
336	166	Survey and investigation in Rechna Drainage Division.	Gujranwala/Sheikhupura	Approved	0.20	..	..	..	..	..
337	167	Survey and investigation in Sukhrawa Drainage Divn.	Sahiwal ..	Do ..	0.20	..	..	..	..	..
		Total Survey and Investigation				..	..	..	..	..
		2. IRRIGATION								
		(a) GRAVITY FLOW								
		(i) Improvement Remodelling to the existing systems.								
338	168	Reconditioning Channels on Panjnad canal systems.	Rahim Yar Khan.	Approved	18.67	..	..	..	..	..
339	169	Providing regulators gates on Fordwah Branch and distributary of Fordwah canal.	Do.	Un-approved	5.58	..	..	..	..	..
		(i) IMPROVEMENT/REMODELLING TO THE EXISTING SYSTEMS.								
340	170	Constg. Diversion of Link No. 1 from RD 92400-110000 along left bank of upper Kastori.	D.G. Khan	Un-approved	10.43	..	..	..	..	..
341	171	Reconditioning 7 No. War damaged bridges on B.R.B.D.	Sheikhu-pura, Lahore	Do.	22.50	..	..	..	..	..
342	172	Lining of Gujranwala Disty.R.D. 14-22.	Gujranwala	Do.	4.80	..	..	..	..	..

General Serial No.	Sector serial No.	Name of the scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—CONTD.								
		OTHER WORKS								
		SARGODHA REGION								
342	173	Providing gates and gearings at Head Regulator of Gatwala Distributary.	Lyallpur	Approved	0.04	--	--	--	--	--
343	174	Providing gates and gearings at Head Regulator of Tulwala Distributary.	Do.	Do.	0.07	--	--	--	--	--
344	175	Providing gates and gearings at Head Regulator of Lower Gugera Branch and Bushiana Distributary.	Do.	Do.	1.70	--	--	--	--	--
		BAHAWALPUR REGION								
345	176	Reconditioning banks of Fordwah Canal.	Bahawalnagar.	Do.	1.60	--	--	--	--	--
346	177	Reconditioning works on Eastern Sadiqia Canal.	Do.	Do.	2.20	--	--	--	--	--
347	178	Remodelling Murad Distributary R. D. 120-Tail.	Do.	Do.	1.60	--	--	--	--	--
348	179	Providing gates and regulation bridges at RD 165 and 197 of Hukra Branch (E.S. Canal).	Do.	Do.	1.76	--	--	--	--	--
349	180	Providing gates of Off-takes at RD 160-184 Mailsi Canal.	Do.	Do.	0.75	--	--	--	--	--
		MULTAN REGION								
350	181	Raising lining of M. L. L. RD 120—121450 (Thal. Canal-).	Mianwali	Un-approved.	0.23	--	--	--	--	--

WATER

General Serial No.	Sector Serial No.	Name of the Schemes	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
351	182	Remodelling Thal Branch RD O—Tail (M.C.C.) LAHORE REGION	Muzaffargarh.	Un-approved	2.00	..	..	..	..	..
352	183	Remodelling 7 No. bridges on Thaman Distributary.	Lahore.	Approved	1.00	..	..	..	..	..
353	184	Strengthening crest of fall RD 237230 M.R. Link.	Sialkot	Do.	2.00	..	..	..	..	..
354	185	Providing stone pitching RD 284—286 Q.B. Link.	Sheikhpura.	Un-approved	2.50	..	..	..	..	..
355	186	Reconditioning fall at RD 537 BRBD Link	Lahore	Do.	3.00	..	..	..	..	..
		Sub-Total (i) ..			..	..	..	..	..	..
		(ii) Extension/ Addition to the System.								
356	187	Constg. Outfall of Silt Ejector of Muzaffargarh Canal at R.D. 4148 of Muzaffargarh canal.	Muzaffargarh	Un-approved.	21.20	..	..	..	..	..
357	188	Constructing Hooky spur Cum-T spur at RD 26600 LMB Taunsa Barrage with a most Headed Branch spur.	Do.	Do.	84.00	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—CONTD.								
		OTHER WORKS								
		<i>Multan Region</i>								
358	189	Constructing 2 No. Bridges and providing RCC slabs on 4 No. bridges and 1 No. regulator on channels of Muzaffargarh Canal circle.	Muzaffargarh	Approved	2.10					
359	190	Constructing Bokhara Distributary (Thal canal).	Mianwali	Approved	2.65					
		<i>Lahore Region</i>								
360	191	Constructing 5 No. bridges on distributaries of Upper Dipalpur Canal.	Lahore	Un-approved	1.81					
		Sub-Total a (ii)			..	..	..	..	..	..
		Sub-Total (a)			..	..	..	..	..	..
		(b) Lift Irrigation Schemes								
		(c) Tube-well Irrigation								
		Total Irrigation			..	..	..	..	..	..
		3. DRAINAGE AND RECLAMATION								
		(a) OPEN SURFACE DRAIN.								
		(b) Improvement/Remodelling to existing system.								
361	192	Remodelling chill Drainage system	Campbellpur.	Un-approved.	5.58	..	..	..	..	..
				

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES—CONTD.										
<i>(ii) Extension/Additional to the existing system.</i>										
362	193	Constructing 6—L Assianwala Tributary Drain.	Lyallpur	Approved	1.89	..	..	..	..	..
363	194	Constg. Hinjrai Drainage system	Muzaffargarh.	Un-approved.	4.70	..	..	..	..	..
		Sub-Total a (ii)			10.00	..	..	..	..	..
		Total (a)								
(b) VERTICAL TUBEWELL DRAINS										
<i>(i) Improvement/Remodelling of Existing systems.</i>										
364	195	Replacement of 24 Nos Pickups.	Sheikhupura Lyallpur Gujranwala	Un-approved	16.69	..	..	..	..	..
		Sub-Total b (i)			..	..	..	..	..	..
		Total (b)			..	..	..	..	..	..
		Total Drainage and Reclamation.			..	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COSTS		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES—CONTD.										
(I) IMPROVEMENT/REMODELLING OF EXISTING SYSTEMS										
365	196	Protection of Syphon RD 141775 166435 B. S. Link I and RD. 48717, 68993/68583 B.S. Link-II.	Sahiwal ..	Un-approved	20 00	..	..	..	..	..
366	197	Reconditioning Syphon R.D. 70250 U.C.C.	Sialkot ..	Do. ..	4 50	..	..	..	..	..
<i>Other Works</i>										
<i>Multan Region</i>										
367	198	Replacing 15 No. Steel ropes and 40 No. roller trains at Balloki Headworks.	Lahore ..	Un-approved	2 85	..	..	..	..	..
368	199	Providing regulation gates on Dholewala Escape regulator and spillweir at RD- 3500 and Balloki 3700 (M.C.C.)	Muzaffargarh.	Do. ..	3 00	..	..	..	..	..
369	200	Constructing cross regulator at RD 410000 Rangpur Canal.	Do. ..	Do. ..	3 00	..	..	..	..	..
<i>Lahore Region.</i>										
370	201	Providing protection to inlets at RD 159585 and 120595 Q.B. Link	Sheikhupura.	Do. ..	2 00	..	..	..	..	..
371	202	Remodelling syphons of Nowshera & Muridke Distributaries.	Gujranwala	Do. ..	2 50	..	..	..	..	..
Sub-Total (₹)					..	..	..	..	..	..

WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED Cost		Estimated expenditure up to the end of the third P an period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73.
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—CONTD.								
		(ii) <i>Extension Addition to the systems.</i>								
376	207	Providing residential and non-residential buildings in Bahawalpur canal circle (Bahawal canal).	Bahawalpur	Approved	8.05	..	..	..	..	..
377	208	Providing residential and non-residential buildings in Bahawalnagar circle (Fordwah canal).	Bahawalnagar.	Do.	4.98	..	..	..	..	..
378	209	Providing residential and non-residential buildings in Rahim yar Khan Circle Panjad canal).	Rahim Yar Khan.	Do.	4.37	..	..	..	..	..
379	210	Providing residential and non-residential accommodation to the staff of Hydralogy Directorate Lahore (Phase-I)	Punjab ..	Un-approved	4.75	..	..	..	..	..
380	211	Constructing Office building and staff quarters at Kasur.	Lahore ..	Approved	10.40	..	..	..	..	..
381	212	Obtaining new equipment in Mechanical Circle, Moghalpura.	Do. ...	Un-approved.	4.55	..	..	..	..	..

WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan-period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6		8	9	10	11
		NEW SCHEMES—(CONTD)								
		(ii) Extension, Addition to the Systems								
382	213	Constructing residential and non-residential buildings in Scrap-I circle.	Lyallpur/Gujranwala	Un-approved	6.07	..	..	..	..	..
383	21	Constructing Canal Colony at Multan Phase-II (HBC).	Multan	Approved	9.96	..	..	..	..	..
384	215	Punjab Engineering Academy .. Other Works .. Central Region. ..	Lahore ..	Un-approved	29.00	..	..	..	..	..
385	216	Constructing one No. residence for XEN, Rawalpindi Dam Division.	Rawalpindi	Un-approved	1.50	..	..	..	..	..
386	217	Constructing 1 No. Rest House at Rawalpindi for Small Dams Organisation.	Do.	Do.	2.00	..	..	..	..	..
387	218	Extension of building of Directorate of Land Reclamation. Sargodha Region.	Punjab ..	Do.	2.82	..	..	..	..	..
388	219	Acquiring existing ware-house of WAPDA for T/well Workshop at Mandi Bahaudin.	Gujrat ..	Do.	0.32	..	..	..	..	..
389	220	Constructing Workshop Shed at Sargodha.	Sargodha	Do.	0.50	..	..	..	..	..
390	221	Constructing residential and non-residential accommodation at Hafizabad.	Gujranwala	Approved	2.48	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	197-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—CONTD.								
		MULTAN REGION—								
391	222	Constructing residential and non-residential buildings in L. B. D. C. Circle.	Sahiwal	Approved	3 90	..	..	..	..	..
392	223	Providing residential and non-residential buildings in Khan-garh Sub-Division of Muzaffar-garh Circle.	Muzaffar-garh	Ditto	2 95	..	..	..	..	..
		Sub-Total (ii)			..	..	..	..	..	..
		Total Miscellaneous			..	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED Cost		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		FLOOD RESTORATION/IMPROVEMENT								
		(i) Flood Restoration.								
		(ii) Flood Improvement.								
393	221	Providing wetting channel and Sand Core along left marginal bund Khanki H/works.	Gujranwala	Un-approved.	28.85	..	..	..	..	..
394	225	Raising and strengthening Chinot Flood Protection Bund and providing wetting channel.	Jhang	Do. ..	30.00	..	..	..	..	..
395	226	Raising and strengthening Chenab Marginal Bund.	Gujrat	Do. ..	11.75	..	..	..	..	..
396	227	Raising and strengthening Lower Marginal Bund L.J.C.	Sargodha	Do. ..	10.00	..	..	..	..	..
397	228	Raising and strengthening bunds in Islam Division I.R.E. (LRE) and G.H. Spur as per 1955 levels.	Bahawalpur	Do. ..	11.35	..	..	..	..	..
398	229	Reconditioning flood bunds to resigned section in Bahawalpur/Ahmadpur Division.	Do. ..	Do. ..	9.36	..	..	..	-	..
399	230	Raising and strengthening L.M.B. RD 0—Tail Taunsa Barrage.	Muzaffargarh	Do. ..	9.21	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
WATER—contd										
409	240	Converting right bank Gajja Hatta Branch RD 35-70 and right bank of Sat Burji Disty. RDO—Tail, Constg. new flood embankment from tail Sat Burji disty. to RD:82 Panjani Disty. and then converting right bank Panjani disty. RD 87-120 into flood embankment to join Jalalpur Khaki Bund.	Jhang	Un-approved	61.82	--	--	--	--	--
410	241	Reconditioning right marginal bund Trimmu H/Works RD 0-54.	Do.	Do.	15.00	--	--	--	--	--
411	242	Converting right bank of 1L/3L Minor RD 0-42 into flood embankment.	Do.	Do.	19.36	--	--	--	--	--
412	243	Providing wetting channel along LMB RDO-46 Trimmu H/Works.	Do.	Do.	30.06	--	--	--	--	--
413	244	Raising and strengthening Jalalpur Khaki Flood Bund RD 45-Tail connecting with Balochwah Bund.	Multan	Do.	12.25	--	--	--	--	--
414	245	Reconditioning existing flood bund of Shujabad Divn. for 1973 H.F.B.	Do.	Do.	20.00	--	--	--	--	--
415	246	Converting left bank of Chandarbahu disty. RD 15-Tail into flood embankment.	M. Garh	Do.	5.30	--	--	--	--	--

WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		WATER								
416	247	Reconditioning existing flood bund in Trimmu Divn. to provide 4 ft. free board over 1973 H.F.L. Keeping other designed criteria unchanged.	Jhang	Un-approved	32.00	..	..	..	..	..
417	248	Closing creeks and constg. cross spurs along bunds in Trimmu Division.	Do.	Do.	5.00	..	..	..	..	..
418	249	Closing creeks and constg. cross spurs along bund in Shujabad Division.	Multan	Do.	4.65	..	..	..	..	..
419	250	Converting right bank of Gajja Hatta Branch RD 15-35 into flood embankment.	Jhang	Do.	4.19	..	..	..	..	..
420	251	Raising and extension of Madho Das Minor Bund as per H.F.L. of 1973.	Shikhpura	Do.	9.00	..	..	..	..	..
421	252	Raising Shahdara Disty. Bund for H.F. L. of August 1973.	Do.	Do.	13.00	..	..	..	..	..
422	253	Raising and extention of Raya flood Protection Bund.	Sialkot	Do.	48.00	..	..	..	..	..
423	254	Raising flood bunds in river Survey Sub-Division of Lahore Drainage Division to meet flood heights of August, 1973.	Lahore	Do.	45.00	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the (Scheme (District))	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE.		
					Total.	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
424	255	Reconditioning flood embankment along Fateh Mohd and Lelaguddar disty.	Lahore ..	Un-approved	5.00	..	..	..	..	..
425	256	Raising left and right & right guide bound of Trimmu Head work.	Jhang ..	Do.	6.11	..	..	..	..	..
426	257	Raising D/S spur of Trimmu Head works.	Do. ..	Do.	5.35	..	..	..	..	..
427	258	Constg. 2nd Defence Line behind L.M.B. Panjad Head works.	Bahawalpur.	Do.	178.00	..	..	..	..	..
428	259	Constg. Main Aram of spur 18 Phase III U/S right side Taunsa Barrage.	Muzaffargarh.	Do.	35.17	..	..	..	..	..
429	260	Obtaining new tools and plants and sprne parts in Mechanical Circle	Punjab	Do.	2200.00	..	..	..	..	..
		OTHER WORKS								
		SARGODHA REGION								
430	261	Raising and strengthening flood Gujrat Bund	Gujrat ..	Do.	2.12	..	..	..	..	..
431	262	Raising and strengthening Lala Musa Bund.	Do. ..	Do.	2.14	..	..	..	..	..
432	263	Raising and strengthening Musa Kamala Bund.	Do... ..	Do.	1.15	..	..	..	..	..
433	264	Converting right bank of Shahpur disty. into flood embankment.	Sargodha	Do.	3.50	..	..	..	..	..
434	265	Constructing 2 No. inlets in L.C.C. Reach RDI-2-1 and 16-18.	Gujranwala.	Do. ...	1.50	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
435	266	Constg. Drainage culvert in Jhang protection bund.	Ghang	Do.	3.00	..	..	..	..	..
436	267	MULTAN REGION. Converting left bank of Muzaffargarh branch RD 44500—61500 into flood embankment M. C. C.	Muzaffargarh.	Approved	3.80	..	..	..	..	..
437	268	Closing out lets at RD 10700 and 16000 LFE at Batloki Head works and Sharaqpur Bund.	Lahore ..	Do.	0.80	..	..	..	..	..
438	269	Raising Trimmu Colony Ring Bund	Ghang ..	Un-approved	1.57	..	..	..	..	..
439	270	Constg. 2nd defence bund on Sidhna Barrage.	Multan ..	Do.	3.55	..	..	..	..	..
440	271	LAHORS REGION. Raising flood protection bund along Ananla Minor.	Sheikhupura	Do.	3.71	..	..	..	..	..
441	272	Providing 2 No. inlets on RMB at DR 84500 and 92000 at Qadirabad Barrage.	Gujrat ..	Do.	1.00	..	..	..	..	..
		Total Flood Restoration/Improvement.	..	..	..	..	..	..	..	..
		Total	..	..	3049.19	..	..	..	..	..
		Total New Schemes	..	..	..	..	..	..	..	..
		Total on Going Schemes	..	..	30,9.19	55.90	681.92	137.83	95.60	112.02
		Grand Total on Going and New	..	..	..	55.90	681.92	137.83	95.60	112.02

(4-a) WATER (WAPDA)

(4-a) WATER (WAPDA)

Summary

Serial No.	Name of Sub-Sector	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11
1	Water (WAPDA) ..	1,67.00	..	1,67.00	3.00	..	3.00	1,70.00	..	1,70.00
	Total Water WAPDA	1,67.00	..	1,67.00	3.00	..	3.00	1,70.00	..	1,70.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
442	1	Khanpur Dam	Campbellpur Rawalpind	Approved	26,00.00	30.00	4,82.40	114.50	89.30	1,90.6
443	2	General Investigation	Punjab	Recommended by PDWP	276.16	4.37	...	12.82	36.52	67.00
Total On-going Schemes										

(WAPDA)

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implemen- tation up-to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Source of Foreign Aid	Sector Serial No.
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
1,42.00	-	1,00.00	--	1,00.00	--	--	--	--	--	--	-	1
54.03	--	67.00	--	67.00	--	--	--	--	--	--	-	2
..	..	1,67.00	--	1,67.00	..	--	..	..	..	..	-

(5) TRANSPORT AND COMMUNICATION

(5) TRANSPORT AND COMMUNICATION

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11
1	Communications ..	19,15.75	13.00	19,28.75	5,46.25	15.00	5,61.25	24,62.00	28.00	24,90.00
2	Restoration of Flood Damages.	3,10.00	..	3,10.00	..	..	..	3,10.00	..	3,10.00
	Total ..	22 25.75	13.00	22,38.75	5,46.25	15.00	5,61.25	27,72.00	28.00	28,00.00

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES HIGHWAY DEPARTMENT <i>Lahore Civil Division</i>								
446	1	Constructing Bridge over Bein Nullah near Shakargarh.	Sialkot	Approved	35.00	..	..	9.02	0.78	0.03
447	2	Construction of road from Sialkot Gondal Saidpur (14 miles).	Do.	Do.	79.37	..	..	..	..	..
448	3	Construction of road from Baddomali to Kila Suba Singh (14 miles)	Do.	Do.	64.89	..	..	..	..	..
449	4	Widening and Improvement of Pasrur Narowal Road.	Do.	Do.	76.63	..	..	..	..	..
450	5	Construction of road from Shakargarh to Kot Nainan (8 miles).	Do.	Do.	60.63	..	..	..	..	..
451	6	Construction of a road from Chawinda to mile 18 of Sialkot Zafarwal Road (9 miles).	Do.	Do.	51.00	..	..	..	..	..
452	7	Construction of Tatli Ali to Noshera Virkan Road.	Gujranwala	Un-approved.	24.00	..	..	..	..	..
453	8	Constructing Overhead Bridge at Gujranwala.	Do.	Approved	58.00	..	..	..	..	9.92
454	9	Construction of Road from Nangal Duna Singh to Sadhoke to Begpur (15 miles).	Do.	Do.	48.00	..	..	..	..	..
455	10	Construction of Road from Hafizabad to Khangah Dogran in Gujranwala District (length 7 miles).	Do.	Do.	78.00	..	..	..	..	..
456	11	Constructing Road from Wazirabad to Daska in Gujranwala District (8 miles).	Do.	Do.	32.00	..	..	..	..	..
457	12	Construction of Bypass Road at Gujranwala from mile 37/0—45/0 of G.T. Road, (West side) (C.R.O.)	Do.	Do.		223.83	..	..	..	..
						389.57				

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES - CONTD <i>Lahore Civil Division - contd.</i>								
458	13	Constructing Road from Wazirabad to Pindi Bhattian Section Kheewa to Rasul Nagar (12 miles)	Gujranwala	Approved	64.00	..	..	..	..	..
459	14	Construction of Bypass Road from mile 44/4 of G.T. Road to Mile 2/7 of Gujranwala Sialkot Road on Eastern side of Gujranwala.	Do. ..	Do.	48.00	..	..	..	..	..
460	15	Construction of New Bridge over River Chenab near Wazirabad.	Do. ..	Do.	247.97	..	..	1.06	17.04	79.98
461	16	Widening and Strengthening of G.T. Road mile 43/0 to 64/4.	Do. ..	Do.	48.50	..	..	19.66	13.45	12.48
462	17	Widening and reconditioning of Lahore-Multan Quetta Road from mile 5/0 to 9.0.	Lahore ..	Do.	19.12	..	..	..	..	14.21
463	18	Construction of road from Raiwind to Changa Manag (19 miles)	Do. ..	Do.	72.93	..	..	..	..	..
464	19	Construction of road from Kasur to Kot Radha Kishan (18 miles)	Do. ..	Do.	16.60	..	..	..	..	..
465	20	Construction of road from Ferozepur road to Multan road along Hadiara Drain (9 miles).	Do. ..	Do.	34.84	..	..	..	..	..
466	21	Construction of road from Rodha to Taragarh and Halla road (5 miles).	Do. ..	Do.	29.00	..	..	..	..	..
467	22	Construction of road from Kahna Nau via Jia Bagga to Araian situated on Lahore-Raiwind road.	Do. ..	Do.	33.19	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES -CONTD. <i>Lahore Civil Division -contd.</i>								
468	23	Remodelling of Allama Iqbal road	Lahore	Approved	23.84	..	..	..	..	..
469	24	Improvement of existing overhead bridge on Shah-rahi-Quaid-e-Azam near Cantt.	Do.	Do.	75.00	..	..	..	..	..
470	25	Improvement and Strengthening of Lahore Multan-Quetta Road mile 9/0 to 26/0.	Do.	Do.	70.00	..	..	..	..	..
471	26	Beautification of G.T road (Shah-rahi-Pakistan) from Ravi bridge to Data Darbar crossing	Do.	Do.	1,400.00	..	..	..	..	..
472	27	Improvement of Link Road from Mall road bridge to Shalimar Garden.	Do.	Do.	55.00	..	..	..	..	..
473	28	Widening and Improving Sheikhpura-Pindi Bhattian road mile 22 to 36.	Sheikhpura	Do.	33.51	..	..	..	..	33.32
474	29	Widening and Improving Sheikhpura Pindi Bhattian road mile 35/0 to 51/6.	Do.	Do.	43.70	..	..	..	..	27.23
475	30	Reconstruction of Bridges on Lahore-Sheikhpura-Sargodha road from mile 24/0 to 73/0.	Sheikhpura Gujranwala	Do.	49.18	..	..	..	..	36.53
476	31	Construction of a new carriage-way between Lahore and Sheikhpura Mile 3/6 to 13/0.	Sheikhpura	Do.	65.00	..	..	..	..	5.04
477	32	Construction of a new carriage-way between Lahore-Sheikhpura road mile 13/0 to 22/4.	Do.	Do.	65.00	..	..	..	..	4.99
478	33	Widening and Improvement of Buloki-Bhai Pheru Road.	Lahore	Do.	8.72	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES contd								
		<i>Lahore Civil Division—concl'd.</i>								
479	34	Construction of bridges and culverts on Lahore-Sheikhupura road mile 4 to 24.	Sheikhupura	Approved	75.00	..	..	..	..	5.03
480	35	Metalling Shahdara-Narowal road (Section Shahdara to Maqbool-pura 20 miles).	Do.	Do.	50.00	..	..	5.75	14.16	4.00
481	36	Construction of road from Pucca Nullah to Sangla Hill (12.14 mile)	Do.	Do.	49.48	..	..	..	..	7.04
482	37	Construction of road from Maqbool-pura to Narang (10 miles).	Do.	Do.	47.00	..	..	..	..	..
483	38	Construction of road from Sheikhupura to Sharaqpur via Harab-hagwan (10 miles).	Do.	Do.	85.97	..	..	..	..	..
484	39	Construction of road from Shahkot to Nankana Sahib (16 miles).	Do.	Do.	..	..	..	..	..	..
485	40	Construction of Link road from Microwave station to Chak No. 83	Do.	Do.	6.58	..	..	..	..	..
486	41	Construction of a new carriageway from Shahdara to Muridke from mile 6 to 13.	Do.	Do.	85.00	..	..	..	..	..
		<i>Rawalpindi Civil Division</i>								
487	42	Widening and reconditioning of Gujrat Sargodha Road from Mile 26/2 to 32/4 in Gujrat District.	Gujrat	Do.	25.00	..	..	..	..	7.95
488	43	Widening and Reconditioning of Gujrat-Sargodha Road from Mile 32/4 to 45 in Gujrat District.	Do.	Do.	42.00	..	..	..	..	14.29
489	44	Widening and Reconditioning of Gujrat Jalalpur Road.	Do.	Do.	21.85	..	..	..	..	5.03
490	45	Widening and Reconditioning of G.T. Road mile 65 to 78.	Do.	Do.	32.22	..	..	..	..	..
491	46	Ditto. 78 to 90	Do.	Do.	35.07	..	..	..	..	..
492	47	Ditto. 90 to 101	Do.	Do.	43.08	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON GOING SCHEMES - CONTD.										
<i>Rawalpindi Civil Division - contd.</i>										
493	48	Construction of Road from New Chenab bridge to Bhimber Nullah on G.T. Road (12 Miles)	Gujrat ..	Approved.	95.61	..	..	..	..	..
494	49	Construction of Jataipur Karianwala Road (9 Miles)	Do. ...	Do.	36.50	..	..	..	..	..
495	50	Construction of Guiana Lalamusa Road including link road from to Mile 88 of G.T. Road.	Do. ..	Do.	37.25	..	..	..	..	..
496	51	Construction of Mangowal Dinga Road (75 miles)	Do. ..	Do.	75.30	..	..	..	..	..
497	52	Construction of Mong Malakwall Road (19.5 miles).	Do. ..	Do.	78.68	..	..	..	..	..
498	53	Construction of Saida Beherowal Waryan Road (20.50 miles).	Do. ..	Do.	86.16	..	..	..	..	..
499	54	Reconstruction of Bhimber bridge in Mile 73/12 of G.T. Road.	Do. ..	Do.	49.51	..	..	..	..	..
500	55	Widening and Reconditioning of G.T. Road Mile 104 to 115.	Do. ..	Do.	41.21	..	..	..	..	..
501	56	Widening and Reconditioning of G.T. Road from Mile 115 to 124.	Jhelum ..	Do.	39.33	..	..	4.70	11.36	15.57
502	57	Widening and Reconditioning of G.T. Road from Mile 124 to 135.	Do. ..	Do.	52.71	..	..	2.98	9.07	25.04
503	58	Constructing overhead bridge in Mile 110 and 114 of G.T. Road.	Do. ..	Do.	27.51	..	..	..	..	5.03
504	59	Construction of Pind Dadan Khan-Lilla Road (18.0 miles).	Do. ..	Do.	72.10	..	..	..	..	9.52
505	60	Construction of overhead bridge over Tarraki Railway crossing in Mile 127 of G.T. Road.	Do. ..	Do.	59.05	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan Period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES— CONTD.								
		<i>Rawalpindi Civil Division— contd.</i>								
506	61	Construction of Road from Lilla to Kandwal (10 miles).	Jhelum	Approved	66.11	..	..	..	..	..
507	62	Construction of Road from Toba to Ahmadabad (5.5 miles).	Do. ..	Do. ..	22.33	..	..	..	..	..
508	63	Wdenng and Reconditioning of G.T. Road from Mile 166/7 to 170 including construction of Leh bridge.	Rawalpindi	Do. ..	52.00	..	..	..	..	5.01
509	64	Widening and Reconditioning of G.T. Road from mile 136 to 147	Do. ..	Do. ..	32.60	..	..	..	..	..
510	65	Widening of G.T. Road from mile 148 to 166.	Do. ..	Do. ..	37.23	..	..	..	..	..
511	66	Widening and Reconditioning of G.T. Road from Mile 170 to 190.	Do. ..	Do. ..	50.00	..	..	6.02	15.16	16.77
512	67	Strengthening of G.T. Road from Mile 171 to 191.	Do. ..	Do. ..	41.00	..	..	..	..	5.00
513	68	Construction of Lower Tapa Gulehra Gali Bun Kotli Road.	Do. ..	Do. ..	40.61	..	24.51	5.30	2.60	6.05
514	69	Construction of Lehtar Kotli Road	Do. ..	Do. ..	42.00	..	19.24	7.00	7.30	4.75
515	70	Construction of Kallar Boheran Road (9.0 miles).	Do. ..	Do. ..	40.00	..	..	..	..	6.97
516	71	Construction of Road from Bun to Karor (12 miles).	Do. ..	Do. ..	75.00	..	..	..	..	..
517	72	Construction of Rawalpindi Chakri Road Mile 17.36 (Chahan to Mile 28 (Chakri) (11 miles).	Do. ..	Do. ..	50.00	..	..	..	..	..
518	73	Construction of Road from Gulehra Gali to Chijian via Dhanda (10 miles).	Do. ..	Do. ..	54.00	..	..	..	..	..
519	74	Construction of bridge on Kansf Nullah near Gujar Khan.	Do. ..	Do. ..	45.00	..	..	..	..	..
520	75	Widening and Reconditioning of G.T. Road from Mile 191 to 210.	Campbellpur	Do. ..	49.83	..	..	6.08	10.00	14.06

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES— <i>contd.</i>								
521	76	Construction of High Level Bridge over Chablat Nullah in Mile 202 of G.T. Road.	Campbellpur	Approved	34.77	..	..	..	..	0.96
522	77	Widening and Reconditioning of G.T. Road from mile 211 to 228	Do.	Do.	47.16	..	..	6.56	11.00	92.25
523	78	Construction of Road from Fatehjang, Jang-Brahna to G.T. Road including Bahtar Link (9 miles).	Do.	Do.	58.00	..	..	..	..	..
524	79	Construction of Road from Campbellpur to Attock via Dhakbeer (12 miles).	Do.	Do.	80.00	..	..	..	..	..
525	80	Construction of Road from Pindighab to Makhad (section Pindighab to Malkhuwali (12 miles)	Do.	Do.	84.00	..	..	..	..	..
526	81	Widening and Improvement of Fateh Jhang Dhulia Road.	Do.	Do.	85.00	..	..	..	..	..
527	82	Widening and Improvement of Fateh Jhang Farnaul Road.	Do.	Do.	70.00	..	..	..	..	..
528	83	Construction of Ohund Italian Road from Mile 21.70 to 44.30. <i>Sargodha Civil Division</i>	Jhang	Do.	99.71	..	..	..	..	5.03
529	84	Widening and Reconditioning Jhang Shorkot Kabirwala Road 97.55 to 36.95.	Do.	Do.	99.14	..	..	..	..	..
530	85	Construction of Khushab Athara Hazari Musaffargarh Road Mile 59.50 to 80.25.	Do.	Do.	71.32	..	..	..	..	..
531	86	Constructing Ohund Massan Road via Havali Sheikh Raja (12 miles).	Do.	Do.	43.76	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to end of the third Plan period	ACTUAL EX-PENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD <i>Sargodha Civil Division—contd.</i>								
532	87	Widening and Improving Talibwala Sargodha Road Mile 76 to 107.	Sargodha	Approved	40.00	--	--	--	4.95	15.00
533	88	Widening and Strengthening of Sargodha Mianwali Road [Art] No. 2 Mile 128 to 154.	Do. --	Do.	97.69	--	--	--	--	--
534	89	Constructing Road from Sahiwal to Faruka (8 miles).	Do. --	Do.	24.50	--	--	--	--	--
535	90	Constructing Road from Sillanwali to P. A. F. Lalian (8 miles).	Do. --	Do.	29.87	--	--	--	--	--
536	91	Constructing Road from Katha Sangral to Lillah in Sargodha District (11 miles).	Do. --	Do.	43.70	--	--	--	--	--
537	92	Constructing Road from Bhera to Malakwal (15 miles).	Do. --	Do.	74.04	--	--	--	--	--
538	93	Constructing Road from Quidabad to Warcha via Fatehpar.	Do. --	Do.	46.70	--	--	--	--	--
539	94	Widening and Reconditioning Mianwali Muzaffargarh Road Mile 3/0 to Mianwali 33.	Do. --	Do.	48.38	--	--	--	--	9.85
540	95	Constructing Chakrala to Massan Road (14 miles).	Do. --	Do.	48.11	--	--	--	--	--
541	96	Constructing Road from Musakhel to Wanbachran (16.5 miles).	Do. --	Do.	39.60	--	--	--	--	--
542	97	Constructing Road from Jandawala to Dulkewala via Joya (22 miles).	Do. --	Do.	68.83	--	--	--	--	--

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to end of third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1.	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD								
543	98	Constructing Road from Buchiana Railway Station to Nankana Sahib (9.50 miles).	Lyallpur	Approved	38.18	..	..	..	..	..
544	99	Constructing Road from Chak Jhumra to Salarwala (7 miles).	Do. ..	Do.	18.66	..	..	..	..	..
545	100	Constructing Road from Toba Tek Singh to Gojra (17.25 miles).	Do. ..	Do.	47.69	..	..	..	..	..
546	101	Constructing Road from Pir Mahal to Kamalia (14 miles).	Do. ..	Do.	45.12	..	..	..	..	..
547	102	Constructing Road from Tandlianwala (Section Tandlianwala to Kanjwani Railway Station) (8 miles).	Do. ..	Do.	25.69	..	..	..	..	..
		<i>Multan Civil Division</i>								
548	103	Raising and Strengthening of various reaches of West Pakistan Highway section Multan-Wan Radha Ram, Mile 599 to 732/50 Phase I.	Sahiwal ..	Do.	73.37	..	..	4.91	5.53	8.83
549	104	Widening and Reconditioning Arifwala Burewala Road (35 miles).	Do. ..	Do.	57.26	..	..	..	..	..
550	105	Construction of Yousafwala to Bunga Hayat Road (12.5 miles) (section Yousafwala to Boundry of Okara Tehsil).	Do. ..	Do.	49.24	..	..	..	..	..
551	106	Construction of Road from Hujra to Chunian section I (8 miles)	Do. ..	Do.	47.08	..	..	..	..	..
552	107	Construction to Road from Noorpur to Kamalia (14 mles).	Do. ..	Do.	57.08	..	..	-	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD								
553	103	Construction of Satgara, Jandraka to Syedwala Road (13.00 miles).	Sahiwal ..	Approved	65.90	..	..	..	..	..
554	109	Construction of Sahiwal Nurshah Gogera Road Section Nurshah to Gogera via Akber (13 mile).	Do. ..	Do.	58.67	..	..	..	..	..
555	110	Construction of Road from Hujra to Haveli Section I (15 miles) to crossing of Deplapur Basirpur Road.	Do. ..	Do.	62.52	..	..	..	..	..
556	111	Widening and Reconditioning Jhang-Kabirwala Road mile 41/0 to 70/3.9.	Do. ..	Do.	49.00	..	..	..	..	..
557	112	Construction of Pakpattan Haveli Road from Sakhi Ghulam Qadir to Pir Ghani via Jamal (11 miles)	Do. ..	Do.	52.92	..	..	..	..	..
558	113	Construction of a metalled road from Basti Malik to Kror Pucca (27 miles.)	Multan ..	Do.	75.90	..	15.71	8.15	9.01	13.13
559	114	Widening and strengthening of Delhi-Multan Road upto 20 feet (section Multan to Tibba Sultanpur (Mile 396 to 426.47).	Do. ..	Do.	86.66	..	..	..	..	15.00
560	115	Widening and strengthening of Delhi-Multan Road, Section Tibba Sultan to Vehari (Mile 366 to 396.)	Do. ..	Do.	68.24	..	..	..	..	15.00
561	116	Widening of Delhi-Multan Road (Mile 344-366.)	Do. ..	Do.	24.99	..	..	6.01	15.42	2.00
562	117	Construction of Road from Kukar Hatta to Rangpur Pattan (10 miles).	Do. ..	Do.	57.88	..	..	..	..	..
563	118	Construction of Road from Duniapur to Adamwahan Section Duniapur to Rukanpur (24 feet. pavement) 8 miles.	Do. ..	Do.	77.01	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the scheme (District)	Status of the scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
564	119	Construction of Road from Duniapur to Jhanian Section, Duniapur to Qutabpur (length 8 miles).	Multan ..	Approved	77.00	..	..	..	..	..
565	120	Construction of a road Jhanian to Khanewal (8 miles) Section Khanewal to Jungle.	Do.	Do.	71.67	..	..	..	..	..
566	121	Construction of Road from Lodhran to Jalalpur Pirwala (Section Lodhran to Mile 16) Length 16 miles.	Do. ..	Do.	77.04	..	..	..	..	..
567	122	Construction of Road from Mailsi to Vehari (length 17 miles).	Do. ..	Do.	65.00	..	..	..	..	..
568	123	Construction of a Road from Buddha Sant to Jhanian via Chak No. 7/T/P. (12 miles).	Do. ..	Do.	53.24	..	..	..	..	..
569	124	Construction Khangarh Kinjar Khas Road.	Muzaffargarh	Do.	23.47	..	6.24	0.95	..	8.84
570	125	Construction of approaches Road-cum-River bridge over river Chennab near Muzaffargarh.	Do. ..	Do.	48.03	..	0.26	20.00	23.43	2.00
571	126	Reconditioning and widening of Road from Muzaffargarh to Panjnad (Mile 526/0 to 534/4).	Do. ..	Do.	45.42	..	..	..	..	5.25
572	127	Reconditioning and widening of Road from Muzaffargarh to Panjnad (Mile 553/0 to 567/0).	Do. ..	Do.	95.15	..	..	..	..	8.97
573	128	Reconditioning and widening of Road from Muzaffargarh to Panjnad (Mile 567/0 to 582/0).	Do.	Do.	82.07	..	..	..	..	12.57
574	129	Construction of a road from Sanawan to Langar Serai (20 miles).	Do. ..	Do.	64.84	..	..	..	..	..
575	130	Raising, widening and strengthening Karam Dad Qureshidara Din Pannh Road (Mile 0/0-35/0).	Do.	Do.	43.36	-	-	..
					72.50					

TRANSPORT AND COMMUNICATION
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General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
576	131	Construction of a road from Muzaffargrh to Kinjar Khas via Mandki.	Muzaffargrh.	Approved.	56.84	..	..	..	..	..
577	132	Construction of a Road from Nawankot to Chaubara (14 miles).	Do.	Do.	39.80	..	..	..	..	..
578	133	Construction of D.G. Khan / D.I. Khan road mile 72/94. in D.G. Khan District.	D.G. Khan.	Do.	51.25	..	5.05	18.04	11.96	12.75
579	134	Construction of Road bridge-cum-Aqueduct over Sanghar Nullah on D.G. Khan-D.I. Khan Road.	Ditto.	Do.	142.32	..	..	..	..	..
580	135	Construction Mile 50 to 65 of Rajanpur-Kashmore Road (missing length at the border of Punjab and Sind).	Ditto.	Do.	99.54	..	..	..	..	4.33
581	136	Construction of bridge on Vehova Stream.	Ditto.	Do.	24.84	..	..	..	..	..
582	137	Construction of road from Dajjal to Jampur (8 miles).	Ditto.	Do.	28.67	..	..	..	..	..
583	138	Construction of road from Fazilpur to Hajipur (10 miles).	Ditto.	Do.	38.54	..	..	..	..	..
584	139	Construction of road from Tibba Qasrani to Vehova (12.75 miles).	Ditto.	Do.	48.83	..	..	..	..	..
585	140	Construction of road from Rajanpur to Noorpur via Aqilpur.	Ditto.	Un-approved.	41.20	..	..	..	..	..
		<i>Bahawalpur Civil Division</i>								
586	141	Widening and strengthening of Ahmadpur Changoth road 16 to 20 width mile 32/4 to 47/0.	Bahawalpur	Approved	47.14	..	..	..	..	23.54

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEMES—contd.										
587	142	Constructing road from Hasilpur to Fortabhas (section Hasilpur to Chunwala).	Bahawalpur	Approved.	40.55	..	15.40	2.87	4.04	7.56
588	143	Constructing Road from Ahmadpur East to Yazman <i>via</i> Shahiwal) section Ahmadpur East to Head Rajakan (length 19.6 miles)	Do.	Do.	75.61	..	..	..	..	..
589	144	Constructing Samasata Dera Bakha road (section Bahawalpur to Dera Bakha (12 miles).	Do.	Un-approved.	55.77	..	..	..	..	..
590	145	Constructing of road from Chak No. 82 Fateh to Nahr Murad to Chak No. 177 Murad (16 miles).	Bahawalpur.	Ditto.	65.46	..	..	..	..	..
591	146	Construction Metalled road from Bahawainagar to Mandi Sadiq Cang.	Bahawalnagar.	Approved.	40.71	..	10.00	..	6.25	11.80
592	147	Construction of metalled road from Noorsar Jandwala-Kot Hakim Amir Dia to Chishtian Haranabad via Qaziwala (12.5/16 miles).	Do.	Do.	57.80	..	..	..	..	..
593	148	Construction Minchinabad Dhak Pattan road (7.50 miles).	Do	Do.	32.90	..	..	..	..	..
594	149	Construction of road from Fortabbas to Dahranwala section Fortaabbas to Yatimwala (16 miles).	Do.	Do.	65.76	..	..	..	..	..
595	150	Widening and Improving State Highway Mile 69 to 90 (length 19.13 miles).	Do.	Do.	52.35	..	..	..	..	..
596	151	Constructing metalled Road from Fort Abbas to Yazman (Section Fort Abbas to Mansoor).	Do.	Do.	49.51	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
597	152	Constructing road from Sadiqabad to Tilligoth (length 15.5 miles).	Rahimyar Khan.	Approved	25.99	..	0.76	1.50	8.01	8.58
588	153	Construction road from Dauwala to Machka'of (8.25 miles).	Do.	Do.	31.91	..	..	..	..	..
599	154	Constructing metalled road from Pacca Laran to Nawankot.	Do.	Do.	13.76	..	..	..	..	..
600	155	Constructing road from Sardargarh to Rukanpur (7 miles).	Do.	Do.	31.91	..	..	..	..	..
601	156	Constructing metalled road from Baghobahar to RD60000 I.L Minor (4.17 miles).	Do.	Do.	16.95	..	..	..	..	..
602	157	Metalling and Tarring Shahi road from Mile 62 to 90 (28 miles).	Do.	Do.	51.75	..	21.91	..	6.01	17.00
603	158	Constructing road from Khanbela to Malkani (6.75 miles).	Do.	Do.	20.64	..	..	..	..	..
604	159	Widening and Strengthening of West Pakistan Highway (Mile 405/4 to 423/4.)	Do.	Do.	63.96	..	..	..	..	..
605	160	Economic and Engineering Planning of Roads by Highway Department.	Punjab Province	Do.	30.00	..	..	1.00	5.00	10.00
606	161	Expansion of Road Research Laboratory into Road Research and Material Testing Institute at Lahore.	Ditto ..	Do. ..	24.00	..	..	1.27	2.13	2.00
607	162	Transport Planning cell in the Planning and Development Department.	Ditto ..	Do. ..	12.43	..	..	..	..	2.00

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the scheme (District)	Status of the scheme	ESTIMATED COST			ACTUAL EXPENDITURE		
					Total	Foreign exchange component	Estimated expenditure up to the end of the third period	1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
608	163	Purchase of 20 Nos. Road Rollers for Highway Circle, Rawalpindi.	Rawalpindi	Approved	24.74	..	..	..	..	..
		Purchase of 20 Nos. Road Rollers for Highway Circle, Lahore.	Lahore ..	Do.	24.62	..	..	..	..	..
		Purchase of 20 Nos. Road Rollers for Highway Circle, Sargodha.	Sargodha	Do.	24.68	..	..	..	..	..
		Purchase of 20 Nos. Road Rollers for Highway Circle, Multan.	Multan ..	Do.	24.53	..	..	..	..	..
		Purchase of 20 Nos. Road Rollers for Highway Circle, Bahawalpur.	Bahawalpur	Do.	24.48	..	..	..	..	..
609	164	Construction of Building for the Office of Chief Engineer, Highways Department, Punjab, Lahore.	Lahore ..	Do.	20.00	..	..	..	..	..
	164 (A)	Block allocation for accelerating progress an On-going Schemes								
		Total—On-going Scheme ..								
		ON-GOING SCHEMES								
		RESTORATION OF FLOOD DAMAGES								
		Lahore Civil Division								
610	165	Bhai Pheru Balloke Road including service Road.	Lahore ..	..	10.50	..	..	..	..	..
611	166	Raiwind—Manga Road ..	Do. ..	..	0.65	..	..	..	..	..
612	167	Pattoki—Chunia Road ..	Do. ..	..	0.39	..	..	..	..	..
613	168	Chunia Changa Manga Jamba Rd. ..	Do. ..	..	0.25	..	..	..	..	..
614	169	Lahore Ghazi Road ..	Do. ..	..	1.66	..	..	..	..	..
615	170	Lahore Bypass Road joining L.F. L. Road to Lahore Ghazi Road.	Do. ..	..	0.76	..	..	..	..	..

(COMMUNICATION)

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implemen- tation in Up-to-date percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Source of Foreign Aid	Sector Serial No.
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	23	23	24
1,10.00	--	5.00	...	5.00	...	...	...	...	...	...	...	163
10.00	--	15.00	...	16.00	...	...	...	...	...	...	...	64
		1,00.00		1,00.00								
		19,15.75	13.00	19,28.75								
2.35		1.50	..	1.50	...	..	...	..	...	..	..	165
0.52		0.15	..	0.15	...	..	...	..	...	..	..	166
0.36		0.03	..	0.03	...	..	...	..	...	..	..	167
0.26		0.01	..	0.01	...	..	...	..	...	..	..	168
1.63		0.03	..	0.03	...	..	...	..	...	..	..	169
0.76		0.01	..	0.01	...	..	...	..	...	..	..	170

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ONGOING SCHEMES—CONTD.								
		RESTORATION OF FLOOD DAMAGES—(continued)								
		Lahore Civil Division—contd.								
616	171	Lahore—Sheikhupura Road Mile 3/6 to 22/4.	Sheikhupura	..	17.00	..	..	..	..	..
617	172	Lahore—Jaranwala Lyallpur Road Mile 3/6 to 51/0.	Do.	..	9.98	..	..	..	..	..
618	173	G. T. Road Mile 3/2 to 23/0 ..	Do.	..	9.94	..	..	..	..	..
619	174	Shahdara—Maqboolpura Road ..	Do.	..	9.40	..	..	..	..	..
620	175	Sheikhupura—Muridke Road ..	Do.	..	12.50	..	..	..	..	..
621	176	Mangtawala—Balloki Road ..	Do.	..	2.17	..	..	..	..	..
622	177	Karotona and Thakerke Road ..	Do.	..	1.15	..	..	..	..	..
623	178	Manghtawala—Nankana Sahib Road.	Do.	..	1.50	..	..	..	..	..
624	179	Khangah Dogran—Pucca Dulla	Do.	..	3.60	..	..	..	..	..
625	180	Pucca Dulla—Phularwan Road	Do.	..	2.80	..	..	..	..	..
626	181	Phularwan Manawala, Road ..	Do.	..	3.20	..	..	..	..	..
627	182	Warburton—Nankana Road ..	Do.	..	5.40	..	..	..	..	..
628	183	Nankana Sahib—Buchoki Road	Do.	..	4.00	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEME—CONTD.								
		RESTORATION OF FLOOD DAMAGES—contd.								
629	184	Gujranwala—Hafizabad Road Mile 0 to 12/0	Gujranwala	..	8.52	..	..	..	..	..
630	85	(b) Raising of Road Eminabad Link Road.	Do.	..	3.33	..	..	..	..	..
631	86	G. T. Road Mile 60 to 65	Do.	..	35.13	..	..	..	..	..
632	187	Narowal—Jassar—Sialkot Road..	Sialkot	..	1.30	..	..	..	..	..
633	188	G. T. Road Mile 65/0 to 101	Gujrat	..	2.82	..	..	..	..	..
634	189	Gujrat—Sargodha Road Mile 0.96 to 42.	Do.	..	5.56	..	..	..	..	..
635	190	Bhimber bridge on Gujrat Sargodha Road.	Do.	..	32.00	..	..	..	..	..
636	191	Gujrat—Jalalpur Tanda Road ..	Do.	..	4.43	..	..	..	..	..
637	192	Jalalpur—Marala Road	Do.	..	2.95	..	..	..	..	..
638	193	Gujrat—Bhimber Road	Do.	..	0.71	..	..	..	..	..
639	194	Rasul—Kharian Road	Do.	..	3.02	..	..	..	..	..
640	195	Jhelum—Pind Dadan Khan Road	Jhelum	..	12.50	..	..	..	..	..
641	196	Pind Dadan Khan—Gojra Road	Do.	..	2.15	..	..	..	..	..
642	197	Pind Dadan Khan—Choa Chakwal Road.	Jhelum	..	4.50	..	..	..	..	..
643	198	Chak Mujahid Gharibwala Road	Do.	..	3.10	..	..	..	..	..
644	199	Rawalpindi—Murree—Kohala Road	Rawalpindi	..	5.00	..	..	..	..	..
645	200	Kalabagh—Shakardara Road ..	Do.	..	2.50	..	..	..	..	..
646	201	Jinnah Barrage Link Road	Do.	..	2.30	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEME—CONTD.										
RESTORATION OF FLOOD DAMAGES										
647	202	Lahore—Sargodha Mianwali Art. Road No. 2, Mile 72.73 and 76 to 83.04.	Mianwali	..	10.00	..	..	..	..	..
648	203	Lyallpur—Sargodha Road Mile 38.05 to 55.56.	Do.	..	15.00	..	..	..	..	..
649	204	Khushab Pail—Chakwal Art. Road No. 16 Mile 0.54 to 33.00.	Do.	..	4.73	..	..	..	..	..
650	205	Jhang—Sahiwal—Sargodha Road Mile 37.25 to 72.58.	Do.	..	0.47	..	..	..	..	..
651	206	Gujrat—Sargodha Road mile 706 to 107 including Phullarwan Link Road.	Do.	..	3.40	..	..	..	..	..
652	207	P.A.F. Lalian Range Road Mile 0 to 8.49.	Do.	..	0.61	..	..	..	..	..
653	208	Bhawal Kot—Moman Road Mile 0 to 10.44.	Do.	..	1.52	..	..	..	..	..
654	209	Bhera—Bhalwal Road Mile 0 to 14.26.	Do.	..	2.15	..	..	..	..	..
655	210	Shahpur—Jhawarian Road Mile 0 to 10.37.	Do.	..	1.69	..	..	..	..	..
656	211	Lak—Jhawarian Road Mile 14.60 to 26.86.	Do.	..	1.24	..	..	..	..	..
657	212	Katha Dhak Road	Do.	..	0.50	..	..	..	..	..
658	213	Adhikot Milhan Tiwana Road Mile 0 to 20.50.	Do.	..	0.55	..	..	..	..	..

TRANSPORT AND COMMUNICATIO

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of Plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON GOING SCHEMES CONTD. RESTORATION OF FLOOD DAMAGES (CONTD.)								
653	214	Gunjail—Noorpur Road Mile 0 to 33·20.	Mianwali.		1·00	..	..	..	..	..
660	215	Khushab—Muzaffargarh Road Mile 4·50 to 36·00.	Do.		1·50	..	..	..	..	..
661	216	Jhang—Bhakkar Art. Road No. 2 Mile 113 to 169.	Do.		8·64	..	..	..	..	..
662	217	Jhang—Sargodha Road Mile 0 to 37	Sargodha		25·86	..	..	..	..	..
663	218	Chund—Lalian Road Mile 0 to 21·75	Do.		10·10	..	..	..	..	..
664	219	Jhang—Chiniot Road Mile 3/0 to 53·00 (50·00 miles).	Do.		6·96	..	..	..	..	..
665	220	Lyalpur—Sargodha Road Mile 12·41 to 38·05 (25·64).	Do.		4·15	..	..	..	..	..
666	221	Khushab—Muzaffargarh Road .. Mile 89—130.	Do.		16·25	..	..	..	..	..
667	222	Jhang—Shorkot-Kabirwala Road Mile 9·75—41.	Do.		2·20	..	..	..	..	..
668	223	Shorkot Garh Maharaja Road Mile 0·9.	Do.		0·66	..	..	..	..	..
669	224	Lahore-Jaranwala-Lyalpur Road art No. 3 in Lyallpur District.	Lyalpur.		4·88	..	..	..	..	..
670	225	Lyalpur-Jhang Road in Lyallpur District.	Do.		6·25	..	..	..	..	..
671	226	Lyalpur-Sumundri Road Mile 1 to 27·37.	Do.		10·40	..	..	..	..	..
672	227	Sumundri-Rajana Sindhlianwali Road mile 29 to 78·10.	Do.		24·15	..	..	..	..	..

TRANSPORT AND COMMUNICATION

(Returns in rupees)

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third Plan period	ACTUAL EXPENDITURE	
					Total	Foreign exchange component		1970-71	1971-72
1	2	3	4	5	6	7	8	9	10
ON GOING SCHEMES, CONTD									
674	22	RESTORATION OF FLOOD DAMAGE			0.80		0.80		
675	23	Sindhilwanali-Sidhnai Headworks Road Mile 0 to 14.50.	Lyallpur		11.44				
676	24	West Pakistan Highway Mile 702/5 to 703/3.	Sahiwal		4.44		4.44		
677	25	West Pakistan Highway Mile 702/5 to 703/3.	Do.		3.00		3.00		
678	26	West Pakistan Highway Mile 693 to 697.	Do.		1.52		1.52		
679	27	West Pakistan Highway Mile 698 to 708.	Do.		1.42		1.42		
680	28	Chichawatni-Kamalia Road and High level bridge, Chichawatni.	Do.		0.85		0.85		
681	29	Chichawatni-Burawala Road	Do.		1.32		1.32		
682	30	Sahiwal-Arifwala-Qadirwala Road Mile 0 to 28.	Do.		1.54		1.54		
683	31	Sahiwal Arifwala-Qadirwala Road Mile 32/3 to 32/4.	Do.		0.31		0.31		
684	32	Fitna-Jasiera Nana Road Mile 10/5 to 11/2.	Do.		0.49		0.49		
685	33	D-11 Multan Road Mile 287 to 319.	Do.		2.08		2.08		

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan to the end of the third period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7		9	10	11
ON-GOING SCHEMES—CONTD.										
RESTORATION OF FLOOD DAMAGES—contd.										
684	239	Sahiwal-Pakpattan Road ..	Sahiwal	..	0.38	..	..	..	..	..
685	240	Sahiwal-Noor Shah Road ..	Do. ..	..	1.72	..	..	..	..	..
686	241	Okara-Lyallpur Road 7/9 to 17/7	Do. ..	..	1.86	..	..	..	..	..
687	242	Okara-Dipalpur Road ..	Do. ..	..	0.22	..	..	..	..	..
688	243	Kasur-Khuddian-Dipalpur Road.	Do. ..	..	0.08	..	..	..	..	..
689	244	Dolhi-Multan Road ..	Do. ..	..	0.19	..	..	..	..	..
690	245	West Pakistan Highway Mile 733 (raising and widening)	Do. ..	..	5.80	..	..	..	..	..
691	246	West Pakistan Highway (between Multan to Sher Shah bridge) Mile 584 to 589.	Multan ..	..	5.75	..	..	..	..	..
692	247	Jhang-Kabirwala road Mile 46 to 49.	Do. ..	..	20.00	..	..	..	..	..
693	248	West Pakistan Highway (Multan to Kabirwala) Mile 622.	Do. ..	..	3.50	..	..	..	..	..
694	249	West Pakistan Highway Mile 600 to 669 (repair to beras)	Do. ..	..	1.50	..	..	..	..	..
695	250	Alipur Panjnad Road (Reach Mile 522 to 524)	Muzaffargarh.	..	7.00	..	..	..	..	..
696	251	Alipur Panjnad Road Mile 534 to 546.	Do. ..	..	2.10	..	..	..	..	..
697	252	Alipur-Panjnad Road Mile 50 to 584.	Do. ..	..	2.61	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		RESTORATION OF FLOOD DAMAGES—contd.								
698	253	Khushab Muzaffargarh Road Mile 130 to 170 (29 miles)	Muzaffargarh	..	14.46	..	..	..	..	..
699	254	Dera Din Panah Raupar Road (Mile 15 to 38).	Do.	..	4.75	..	..	..	..	..
700	255	Mianwali-Muzaffargarh Road	Do.	..	3.90	..	..	..	..	..
701	256	Dera Ghazi Khan, D.I. Khan (Mile 92—93) (constructed during 1970).	Muzaffargarh	..	1.71	—	..	—	..	..
702	257	Temporary diversion and erection of temporary bridge in replacement of damaged Bridge in mile 2 of D. G. Khan-Mithan Kot Road	Do.	..	0.10	..	..	..	..	..
703	258	Muzaffargarh Bewatta road mile 63, 65, 75 and 76 immediate repair of replacing walls causeway removal of stone.	Do.	..	0.35	..	..	..	..	..
704	259	Muzaffargarh-Bewatta Road—immediate reconstruction of culverts	Do.	..	0.10	..	..	..	..	..
705	260	Muzaffargarh-Bewatta road mile 40, 41, and 58 (removing)	Do.	..	0.20	..	..	..	..	..
706	261	Muzaffargarh-Bewatta road mile 40, 41 and 42 (formation of berms.	Do.	..	0.10	..	..	..	..	..
707	262	D. Ghazi Khan-Mithan Kot road mile 45—51 (repair to road crust)	Do.	..	2.88	..	..	..	..	..
708	263	Shahi road from Mile 49/2 to 110/2	Rahimyar Khan.	..	25.50	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	EXPENDITURE COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	3	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD								
		RESTORATION OF FLOOD DAMAGES—contd.								
709	264	Liaquatpur, Allahabad Road mile 0/0 to 4/0	Rahimyar Khan.	..	18.30	..	..	..	..	..
710	265	Allahabad Bypass road mile 0/0 to 0/2	Ditto. ..	..	0.90	..	..	..	..	..
711	266	Allahabad Jampur Road mile 0/0 to 0/2.	Ditto. ..	..	0.85	..	..	..	..	..
712	267	Khanpur Chohan Road mile 0/0 to 4/1.	Ditto. ..	..	18.00	..	..	..	..	..
713	268	Aminabad Paeca Laran Road mile 3/0 to 4/0.	Ditto. ..	..	1.79	..	..	..	..	..
714	269	Khanpur Nawankot Road mile 0/0 to 9/0.	Ditto. ..	..	3.21	..	..	..	..	..
715	270	Rahimyar Khan to Gulmerg Road mile 2/4 to 11/4.	Ditto. ..	..	12.50	..	..	..	..	..
716	271	Khanpur Baghobakar road mile 0/0 to 12/0.	Ditto. ..	..	9.28	..	..	..	..	..
717	272	Sadiqabad Manther Road mile 8/2 to 9/4.	Ditto. ..	..	0.60	..	..	..	..	..
718	273	Bahawalpur to Ahmedpur East road mile 0/0 to 34/0.	Bahawalpur.	..	17.00	..	..	..	..	..
719	274	Ahmadpur East to Chanigoth road to Tarinda Muhammad Pannah Mile 34/0 to 50/1.	Do. ..	..	14.00	..	..	..	..	..
720	275	Mubarikpur Kotla Musa Khan Khairpur Dah Uch Road mile 0/0 to 28/0.	Do. ..	..	10.27	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign/Exchange Component		1970 71	1971 72	1972 73
1	2	3	4	5	6	7	8	9	10	11
		ON GOING SCHEMES—contd. FLOOD DAMAGED—CONTD.								
		RESTORATION OF FLOOD								
721	276	Ahmadpur East Uch Road mile 0/0 to 15/2.	Bahawalpur	..	3.98	..	..	..	..	..
722	277	Link Road from Chanigoth to mile 507 of West Pakistan Highway Mile 0/0 to 7/2.	Do. ..	..	4.14	..	..	..	..	..
723	278	West Pakistan Highway from Tarindah Muhammad Pannah to Panjad from mile 496/6 to 519/0.	Do. ..	..	25.50	..	..	..	..	..
724	279	Bahawalpur to Yazman Road ..	Do. ..	..	0.95	..	..	..	..	..
725	280	Bahawalnagar-Haroonabad Road	Bahawalnagar	..	1.77	..	..	..	..	..
		Total—Restoration of Flood Damaged Programme.								
		Total—On-going Schemes	..							

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES— <i>contd.</i>								
		HIGHWAYS DEPARTMENT								
		LAHORE CIVIL DIVISION								
726	281	Raising and widening of road from Shalimar to Do-Moria bridge.	Lahore	Un-approved	10.00	—	—	—	—	—
727	282	Construction of road from Lahore Lyalpur road to shrine of Mian Sher Muhammad at Sharakpur.	Sheikhupura	Approved	2.00	—	—	—	—	—
728	283	Construction of a New carriageway from mile 3 to 39 of G.T. Road.	Sheikhupura Gujranwala	Un-approved	2,00.00	—	—	—	—	—
729	284	Construction of Link Road from G.T. Road to Imamia Colony.	Sheikhupura	Ditto	1.00	—	—	—	—	—
730	285	Construction of Link Road from G.T. Road upto Mandi Muridke.	Do.	Ditto	1.00	—	—	—	—	—
		RAWALPINDI CIVIL DIVISION								
731	286	Widening Tarbella-Hattan Campbellpur-Tallagong Road near Campbellpur mile 36.12 to 38.5 (length 2.38 miles).	Campbellpur.	Ditto	2.10	..	..	..	..	..
732	287	Construction of Highway workshop building at Rawalpindi.	Rawalpindi	Ditto	10.00	..	..	..	..	..
733	288	Construction of Jaurian—Dbidhamhan Road.	Jhelum	Ditto	..	..	..	..	..	..
734	289	Construction of road from Domelle to Dhak Umeria.	Do.	Approved	91.00	..	..	..	..	..

TRANSPORT AND COMMUNICATION.

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—CONTD.								
		HIGHWAYS DEPARTMENT <i>Sargodha Civil Division</i>								
735	290	Construction of High level bridge over River Chenab near Talibwala	Sargodha	Un-approved	3,50.00	..	..	..	..	..
736	291	Widening and Improving of Sahiwal Pakpattan Road.	Sahiwal ..	Do	50.00	..	..	..	..	..
737	292	Widening of link road between Harrapa and Lahore Multan Road	Do. ..	Do. ..	12.00	..	..	..	..	..
738	293	Construction of Multan Bye Pass Road.	Multan ..	Do. ..	572.50	..	..	..	..	..
739	294	Widening and Improvement of Basti Maluk Adamwan Road mile 27/15 to 53/0.	Do. ..	Do. ..	80.00	..	..	..	..	..
740	295	Widening and Reconditioning Khushab Muzaffargarh Road from Muzaffargarh Junction of M.M. Road. <i>Bahawalpur Civil Division</i>	Muzaffar Garh.	Do. ...	..	..	..	..	..	..
741	296	Construction of Road Bridge at Ghazi Ghat River Inder D.G. Khah.	Do. ..	Do. ..	4.00	..	..	..	..	..
742	297	Widening and strengthening of Muzaffargarh Karam Dad Qureshi Road (14 miles).	Multan	Do. ..	45.00	..	..	..	..	..
743	298	Widening and Reconditioning of Mianwali M. Garh Road Station M. Garh to Chowk Mandi.	M. Garh	Do. ...	80.00	..	..	..	..	..
744	299	Remodelling bridge on Panjnad Head Works. (Feasibility and Design).	Bahawalpur.	Do. ..	85.00	..	..	..	..	..

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—contd.								
		HIGHWAYS DEPARTMENT								
		<i>Bahawalpur Civil Division</i>								
745	300	Remodelling of bridge on I lam Head Works.	Bahawalpur.	Un-approved	85.00	..	..	..	..	..
746	301	New Sutlej Bridge near Bhukkan village on Sahiwal-Arifwala Bahawalnagar road (Survey, Investigation and Feasibility).	..	Do. ..	2.81	..	..	..	..	..
747	302	Reconditioning and widening road from Circuit House in level crossing near Sutlej Bridge.	Do. ..	Do. ..	10.00	..	..	..	..	..
748	303	Construction of Machi Ghat to F.E.F.	Do. ..	Do. ..	7.00	..	..	..	..	..
		<i>Punjab Basis</i>								
749	304	Purchase of Machinery ..	Do. ..	Do. ..	2,50.00	..	..	..	..	..
750	305	Carpetting two inches promix on G.T. Road Lahore Rawalpindi.	} Do. ..	Do. ..	..	..	..	..	..	..
751	306	Lahore Multan Highway (Construction)—								
		1. Section Lahore Sahiwal ...	Lahore ...	Un-approved.	20,40.00	..	..	..	..	..
			Sahiwal							
		2. Section Sahiwal Multan ..	Sahiwal	Do.	22,20.00	..	..	..	..	..
			Multan							

TRANSPORT AND COMMUNICATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—contd.								
		HIGHWAYS DEPARTMENT								
		<i>Punjab Basis—concl.</i>								
751	307	Preparation of feasibility Study of World Bank Aid Worthy Projects	Punjab	..	5.00	..	..	..	..	..
752	308	Extraordinary replacement	Do. ..	Approved	25.00	..	..	..	..	..
753	309	Minor Works	Do. ..	Do.	20.00	..	..	..	..	..
754	310	Block Allocation for New Schemes			..	..	..	..	..	..
		Total New Schemes			..	..	..	..	..	..
		Total Transport and Communication (Communication).			..	..	..	..	..	..

(6) PHYSICAL PLANNING AND HOUSING

(i) TOWN PLANNING AND RESEARCH

(i) TOWN PLANNING AND RESEARCH

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Housing and Physical Planning Department.	---	14.13	14.13	..	..	---	---	14.13	14.13
2	Buildings Department.	5.00	0.97	5.97	..	..	---	5.00	0.97	5.97
3	Public Health Engineering Department.	9.90	---	9.90	---	..	---	9.90	---	9.90
	Total Town Planning and Research	14.90	15.10	30.00	---	..	---	14.90	15.10	30.00

TOWN PLANNING

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		HOUSING AND PHYSICAL PLANNING DEPARTMENT								
755	1	Regional Development Plan for Lahore Metropolitan Region, Lahore.	Lahore ..	Approved	5.91	..	..	1.72	2.18	2.19
756	2	Aerial Survey and Topographical Maps.	Punjab ..	Do. ..	19.98	..	6.83	2.25	..	3.00
757	3	Development of Physical Planning Cell.	Lahore ..	Do. ..	9.9	..	..	1.50	1.76	1.86
758	4	Outline Development Plan for Sahiwal, Burewala and Khanewal	Sahiwal ..	Do. ..	5.41	..	..	..	..	1.69
759	5	Outline Development Plan for Bahawalpur, Rahimyar Khan, and Bahawal Nagar.	Bahawalpur, Rahimyar Khan and Bahawalnagar.	Do. ..	6.35	..	..	..	..	..
760	6	Preparation of Regional Development Plan for Sargodha Region.	Sargodha..	Do. ..	9.47	..	..	..	..	..
		Total On-going Schemes Housing and Physical Planning.			..	..	..	..	..	-

(ii) LOW INCOME HOUSING

(ii) LOW INCOME HOUSING

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Housing and Physical Planning Department.	6,90.00	..	6,90.00	10.00	..	10.00	7,00.00	..	7,00.00
2	Improvement Trust	3,85.00	..	3,85.00	..	..	..	3,85.00	..	3,85.00
	Total	10,75.00	..	10,75.00	10.80	..	10.00	10,85.00	..	10,85.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEMES										
764	1	Lahore Township Scheme Kot Lakhpat, Lahore.	Lahore	Approved	9,16.64	1.43	3,01.85	70.07	35.00	75.01
					12.25.00					
765	2	Shadman Colony (Mental Hospital), Lahore.	Do. ..	Do. ..	40.01	..	14.04	3.18	3.95	2.15
766	3	Development of Jail Area Scheme, Lahore.	Do. ..	Do. ..	38.87	..	37.88	4.26	2.83	4.50
767	4	Construction of 380 Multistoreyed Flat Rivaz Garden, Lahore.	Do. ..	Do. ..	49.95	..	..	..	..	16.75
					64.30					
768	5	Area Development Scheme for Low Income Housing at Wasanpura Lahore.	Lahore ..	Do. ..	49.45	..	..	..	..	7.17
769	6	Area Development for Low Income Housing near Chack No R. B. 196, Lyallpur.	Lyallpur.	Do. ..	1,99.02	..	..	..	..	53.90
770	7	Area Development Scheme for Low Income Housing on Lyallpur Chiniot Road, Chiniot.	Jhang ..	Do. ..	58.82	..	..	..	..	26.08
771	8	Area Development Scheme for Low Income Housing Eminabad Road, Gujranwala.	Gujranwala	Do. ..	2,39.55	..	..	..	..	72.50
772	9	Area Development Scheme for Low Income Housing on Masoom Shah Road, Multan.	Multan ..	Do.	2,85.52	..	..	..	..	1.1 54
773	10	Area Development Scheme for Low Income Housing along Shahbazpur Road, Rahimyar Khan.	Rahimyar Khan.	Do. ..	22.80	..	..	..	..	7.80

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
774	11	Area Development Scheme for Low Income Housing at Muzaffargarh.	Muzaffargarh.	Approved	20.86	..	..	..	..	2.77
775	12	Area Development Scheme for Low Income Housing near Government Degree College, Jhelum.	Jhelum	Do. ...	46.40	..	..	..	..	16.40
776	13	Area Development Scheme for Low Income Housing Medical Store Depot, Campbellpur.	Campbellpur.	Do. ...	10.09	..	..	..	..	0.88
777	14	Survey of sites for Area Development Scheme for low Income Housing in various Towns off Punjab.	Various Towns.	Do. ...	5.64	..	..	..	..	1.00
778	15	Area Development Scheme for Low Income Housing at Mauza Islampura, Bahawalnagar.	Bahawalnagar.	Do. ...	38.23	..	..	..	..	0.86
779	16	Area Development Scheme for Low Income Housing in Chak No. 213/RB, Lyallpur.	Lyallpur	Do. ..	2,48.77	..	..	..	..	-
780	17	Area Development Scheme for Low Income Housing at Chak No. 43/RB, Sargodha.	Sargodha	Do. ..	1,60.84	..	..	..	..	-
781	18	Area Development Scheme for Low Income Housing near Mianapura, Siakot.	Siakot	Do. ...	1,88.06	..	..	..	..	-
782	19	Area Development Scheme for low Income Housing in West of Satellite Town Scheme along I.J. Principal Road, Rawalpindi.	Rawalpindi	Do. ...	1,84.04	..	..	..	..	-
783	20	Area Development Scheme for low Income Housing at Shekhpura.	Shekhpura	Do. ...	48.24	..	..	..	..	-

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEME								
784	21	Area Development Scheme for Low Income Housing, Gujrat.	Gujrat ..	Un-approved	49.00	..	..	..	..	..
785	22	Area Development Scheme for Low Income Housing at Jhang.	Jhang ..	Do. ..	45.85	..	..	..	..	..
786	23	Area Development Scheme for Low Income Housing at Bahawalpur.	Bahawalpur	Do. ..	16.53	..	..	..	..	..
787	24	Supply of roads constructions machinery.	..	Do. ..	46.40	..	..	..	..	..
788	25	Area Development Scheme for Low Income Housing at Vehari.	Multan	Do. ..	30.00	..	..	..	..	..
		POST FLOOD REPAIR-CUM-RESTORATION PROGRAMME								
789	26	Area Development Scheme for Low Income Housing at Khanpur	Rahimyar Khan.	Do. ..	48.85	..	..	..	..	..
790	27	Development of 1600 acres known as Katcha Multan Road Scheme, Lahore.	Lahore ..	Do. ..	1201.92	75.00	5.61	0.28	0.21	148.58
		Total On-going Schemes ..			..	..	..	..	..	..

GOVERNMENT SERVANTS

General Serial No.	Sector Serial INo.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
791	28	Area Development Scheme for Low Income Housing at Okara.	Sahiwal ..	Approved	..	..	..	..	..	..
		Total New Schemes ..			..	..	..	..	..	..
		Total Low Income Housing ..			..	..	..	..	..	..

(iii) AGROVILLES

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Housing and Physical Planning Department.	..	..	..	15.00	..	15.00	15.00	..	15.00
	Total	..	..	..	15.00	..	15.00	15.00	..	15.00

AGROVILLES

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
792	1	Development of Agrovilles ...	...	...	30.00					
		Total Agrovilles ...	...	...	80.00	--	--	--	--	--

(iv) RURAL WATER-SUPPLIES

(iv) RURAL WATER-SUPPLIES

Summary

Serial No.	Sub-Sector/Department	ON-GOING SCHEME			NEW SCHEME			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Public Health Engineering Department.	...	202.50	202.50	..	122.50	122.50	...	325.00	325.00
	Total Rural Water supplies	...	202.50	202.50	..	122.50	122.50	...	325.50	325.00

RURAL WATER

General Serial No	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEME										
793	1	Rural Water Supply Scheme, Vehova	D.G.Khan	Approved	9.99	..	..	..	..	9.41
794	2	Water Supply Scheme, Tamman..	Rawalpindi	Do.	9.94	..	..	..	..	1.50
795	3	Water Supply Scheme, Hazro ..	Do.	Do.	6.51	..	..	..	..	1.00
796	4	Water Supply Scheme, Gorja ..	Do.	Do.	2.36	..	..	..	..	0.50
797	5	Water Supply Scheme, Pindi Shiekh Musa.	Lyalpur.	Do.	3.57	..	..	..	..	0.80
798	6	Water Supply Scheme, Bansi Bhilwal.	Sargodha	Do.	1.40	..	..	..	..	0.50
799	7	Water Supply Scheme, Musa Khel	Mianwali.	Do.	4.77	..	..	..	..	1.51
800	8	Water Supply Scheme, Isakhel	Do.	Do.	9.96	..	..	..	..	4.52
801	9	Water Supply Scheme, Kot Addu	Muzaffr- grah.	Do.	9.83	..	..	..	..	1.96
802	10	Water Supply Scheme, Chung ..	Lahore ..	Do.	9.92	..	..	..	..	2.00
803	11	Water Supply Scheme, Changa Manga.	Do.	Do.	7.19	..	..	..	..	1.55
804	12	Water Supply Scheme, Qaimpur	Bahawal- pur.	Do.	2.73	..	..	..	..	1.00
805	13	Water Supply Scheme, Jamal Din Wali.	Rohimyar- Khan	Do.	1.93	..	..	..	..	1.00
806	14	Water Supply Scheme, Chachran Sharif.	Do.	Do.	2.44	..	..	..	..	1.00

RURAL WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
807	15	Water Supply Scheme, Pacca Laran	Rahimyar Khan	Approved	2:35	..	..	..	..	1:00
808	16	Water Supply Scheme, Khan Bella	Do.	Do.	2:07	..	..	..	..	1:00
809	17	Water Supply Scheme, Khangah Sharif-cum-Sama Satta.	Bahawalpur	Do.	6:21	..	..	..	..	2:00
810	18	Water Supply Scheme, Hasilpur Old	Do.	Do.	2:98	..	..	..	..	1:04
811	19	Water Supply Scheme, Feroza ..	Rahimyar Khan.	Do.	1:18	..	..	..	..	..
812	20	Water Supply Scheme, Noorsar ..	Bahawalnagar.	Do.	2:77	..	..	..	..	1:31
813	21	Water Supply Scheme, Abbas Nagar	Bahawalpur.	Do.	0:60	..	..	..	..	0:50
814	22	Drainage Scheme, Khairpur Tame Wali.	Bahawalpur.	Do.	2:90	..	..	..	..	1:03
815	23	Water Supply Scheme Distribution Main Mandi Sadiq Gunj.	Bahawalnagar.	Do.	1:54	..	..	..	..	0:50
816	24	Water Supply Scheme, Fort Narot.	Do.	Do.	5:46	..	..	..	..	2:10
817	25	Water Supply Scheme, Moharwali	Do.	Do.	2:94	..	..	..	..	0:81
818	26	Water Supply Scheme, Bahisti ..	Rahimyar Khan	Do.	4:00	..	..	..	..	1:00
819	27	Water Supply Scheme, Jampur ...	Do.	Do.	2:31	..	..	..	..	0:50
820	28	Water Supply Scheme, Trindia Sawaya Khan.	Do.	Do.	4:42	..	..	..	..	0:42

RURAL WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
821	29	Water Supply Scheme, Pindi Gheb	Campbellpur	Approved	6.26	..	..	..	..	2.01
822	30	Improvement and Extension to Athar Langer and Kot Raja of Thal Illaqa Water Supply Scheme.	Jhelum	Do	24.30	..	..	..	..	5.03
823	31	Drainage Scheme, Kahna Nau	Lahore	Do.	5.66	..	..	..	..	2.00
824	32	Extension Water Supply Scheme, Manga Mandi.	Lahore	Do.	2.95	..	..	..	..	1.15
825	33	Rural Water Supply Scheme, Muhammadpur Sansaran.	Bahawal-nagar.	Do.	4.72	..	..	..	..	..
826	34	Rural Water Supply Scheme, Ror	Do.	Approved	3.00	..	..	..	..	..
827	35	Rural Water Supply Scheme, Yazman.	Do.	Do.	3.00	..	..	..	..	..
828	36	Rural Water Supply Scheme, Noorpur Nauranga.	Do.	Do.	2.32	..	..	..	..	..
829	37	Rural Water Supply Scheme, Sokhal.	Do.	Do.	3.75	..	..	..	..	..
830	38	Extension of Rural Water Supply Scheme, Tamewali.	Do.	Do.	1.00	..	..	..	..	..
831	39	Extension of Rural Water Supply Scheme, Uch Sharif.	Do.	Do.	2.90	..	..	..	..	..
832	40	Rural Water Supply Scheme, Nawankot.	Rahim yar Khan	Do.	1.80	..	..	..	..	..
833	41	Rural Water Supply Scheme, Trinda Muhammad Panah.	Do.	Do.	..	..	..	..	..	..
834	42	Rural Water Supply Scheme, Zahirpur.	Do.	Do.	2.13	..	..	..	..	..

RURAL WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEME—CONTD.								
835	43	Extension of Rural Water-Supply Scheme, Sanjarpur.	Rahimyar Khan	Approved	1.00	..	..	..	..	..
836	44	Extension of Rural Water-Supply Scheme, Allahabad.	Do. ...	Do. ...	2.00	..	..	..	..	..
837	45	Rural Water-Supply Scheme, Kahuta.	Rawalpindi	Do. ...	5.91	..	..	..	..	..
838	46	Rural Water-Supply Scheme, Aliot	Do. ...	Un-approved	3.75	..	..	..	..	..
839	47	Rural Water-Supply Scheme, Hassan Abdal.	Do. ...	Do. ...	2.97	..	..	..	..	..
840	48	Rural Water-Supply Scheme, Hadwali.	Do. ...	Do. ...	2.41	..	..	..	..	..
841	49	Rural Water-Supply Scheme, Chakri.	Do. ...	Do. ...	2.52	..	..	..	..	..
842	50	Rural Water-Supply Scheme, Wah Village.	Do. ...	Do. ..	1.80	..	..	..	..	..
843	51	Extension Rural Water-Supply Scheme, Matore.	Do. ...	Do. ...	0.90	..	..	..	..	..
844	52	Rural Water-Supply Scheme, Batar.	Campbellpur	Do. ..	3.00	..	..	..	..	..
845	53	Rural Water-Supply Scheme, Kot Fateh.	Do. ...	Approved	2.36	..	..	..	..	..
846	54	Extension of Rural Water-Supply Scheme, Talagang.	Do. ..	Do. ...	1.99	..	..	..	..	..
847	55	Rural Water-Supply Scheme, Tiba, Boota Ahai.	Do. ...	Do. ...	2.00	..	..	..	..	..
848	56	Rural Water-Supply Scheme, Sarai Alamgir.	Do. ...	Do. ...	1.69	..	..	..	..	..

RURAL WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON GOING SCHEME- CONTD.								
849	57	Rural Water-Supply Scheme, Domeli.	Jhelum ..	Approved	2.50	..	..	..	..	..
850	58	Rural Water-Supply Scheme for Two Major Dhoks of Village Lilla	Do. ..	Do. ..	3.00	..	..	..	..	..
851	59	Rural Water-Supply Scheme, Bailawal.	Do. ..	Un-Approved	2.50	..	..	..	..	..
852	60	Rural Water-Supply Scheme, Niaz Beg.	Lahore ..	Approved	6.00	..	..	..	..	..
853	61	Rural Water-Supply Scheme, Jia Begga.	Do. ..	Do. ..	3.45	..	..	..	..	..
854	62	Rural Water-Supply Scheme, Kanganpur.	Do. ..	Do. ..	5.16	..	..	..	..	..
855	63	Rural Water-Supply Scheme, Mudkey.	Do. ..	Do. ..	2.87	..	..	..	..	..
856	64	Extension of Rural Water-Supply Scheme, Raiwind.	Do. ..	Do. ..	2.00	..	..	..	..	..
857	65	Extension of Water-Supply Scheme, Kaina Nau.	Do. ..	Do. ..	1.40	..	..	..	..	..
858	66	Rural Water-Supply Scheme, Sharakpur Sharif.	Sheikhupura	Do. ..	4.65	..	..	..	..	..
859	67	Rural Water-Supply Scheme, Manawala.	Do. ..	Do. ..	3.53	..	..	..	..	..
860	68	Rural Water-Supply Scheme, Kharianwala.	Do. ..	Do. ..	4.60	..	..	..	..	..
861	69	Rural Water-Supply Scheme, Dhaban Singh.	Do. ..	Do. ..	2.97	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
ON-GOING SCHEMES—CONTD.										
862	70	Rural Water Supply Scheme Qila Didar Singh.	Gujranwala	Un-approved	9.11	..	..	..	..	..
863	71	Rural Water Supply Scheme, Rasul Nagar.	Do.	Do.	10.00	..	..	..	..	..
864	72	Rural Water Supply Scheme, Wandoo	Do.	Do.	4.00	..	..	..	..	..
865	73	Rural Water Supply Scheme, Ikhlaspur.	Sialkot	Do.	3.00	..	..	..	..	..
866	74	Rural Water Supply Scheme, Pasroor Phase. II.	Do.	Do.	5.00	..	..	..	..	..
867	75	Rural Water Supply Scheme, Sukhachak.	Do.	Approved	4.00	..	..	..	..	..
868	76	Extension Rural Water Supply, Scheme. Zafarwal.	Do.	Do.	1.90	..	..	..	..	..
869	77	Rural Water Supply Scheme, Kot Nainan.	Do.	Do.	1.60	..	..	..	..	..
870	78	Rural Water Supply Scheme, Sillianwali.	Sargodha	Do.	6.50	..	..	..	..	..
871	79	Rural Water Supply Scheme, Mitha Tiwana.	Do.	Do.	6.30	..	..	..	..	..
872	80	Rural Water Supply Scheme, Hadali.	Do.	Do.	8.54	..	..	..	..	..
873	81	Rural Water Supply Scheme, Nari	Do.	Do.	2.99	..	..	..	..	..
874	82	Water-Supply Scheme, Diji Kot..	Lyalpur..	Do.	10.00	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
875	83	Rural Water Supply Scheme, Garh Maharaja.	Jhang	Approved	4.80	..	..	..	..	..
876	84	Extension of Water Supply Scheme, Babwah.	Do. ..	Do.	1.50	..	..	..	..	..
877	85	Rural Water Supply Scheme, Lalian.	Do. ..	Do.	7.57	..	..	..	..	..
878	86	Extension of Water Supply Scheme, Hochiwali.	Do. ..	Do.	2.30	..	..	..	..	..
879	87	Rural Water Supply Scheme, Jahlanian.	Multan	Un-approved	6.00	..	..	..	..	..
880	88	Rural Water Supply Scheme, Mukhdum Rashid.	Do. ..	Do.	3.60	..	..	..	..	..
881	89	Rural Water Supply Scheme, Ma Isi.	Do. ..	Approved	8.03	..	..	..	..	..
882	90	Rural Water Supply Scheme, Talumba.	Do. ..	Un-approved	6.75	..	..	..	..	..
883	91	Rural Water Supply Scheme, Gulzarapur and Jumawala.	Do. ..	Approved	5.00	..	..	..	..	..
884	92	Rural Water Supply Scheme, Marol	Do. ..	Do.	3.00	..	..	..	..	..
885	93	Rural Water Supply Scheme, Harapa.	Sahiwal	Do. ..	2.90	..	..	..	..	..
886	94	Rural Water Supply Scheme, Hujra.	Do. ..	Do. ..	2.73	..	..	..	..	..
887	95	Rural Water Supply Scheme, Haveli	Do. ..	Un-approved	7.50	..	..	..	..	..

RURAL WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Foreign Exchange Component	Total		1970-71	1971-72	1972-73
1	8	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEME—contd.								
888	96	Rural Water Supply Scheme, Renala Khurd	Sahiwal ..	Approved	4 80	..	..	..	..	..
889	97	Rural Water Supply Scheme, Dajal.	D. G. Khan	Do. ..	7 35	..	..	..	..	..
890	98	Rural Water Supply Scheme, Ohoti.	Do. ..	Un-approved	8 00	..	..	..	..	..
891	99	Rural Water Supply Scheme, Khangarh.	Muzaffargarh.	Approved	4 50	..	..	..	..	..
892	100	Rural Water Supply Scheme, Sanawan.	Do. ..	Do. ..	4 50	..	..	..	..	..
893	101	Rural Water Supply Scheme, Alipur.	Do. ..	Do. ..	5 00	..	..	..	..	..
894	102	Rural Water Supply Scheme, Darra.	Do. ..	Do.	2 00	..	..	..	..	..
895	103	Rural Water Supply Scheme, Jampur.	Do. ..	Un-approved	10 00	..	..	..	..	..
896	104	Rural Water Supply Scheme, Ladhana.	Do. ..	Approved	1 82	..	..	..	..	..
897	105	Maintenance Charges on 24 completed Rural Water Supply Schemes but not functioning for want of funds.			..	..	..	..	..	..
		Total On-going—Rural Water Supplies.					..	1 00	0 74	51 27

RURAL WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES										
898	106	Rural Water Supply Scheme, Ahmedpur Sial.	Jhang ..	Un-Approved	6.00	..	..	..	..	..
899	107	Rural Water Supply Schemes Villages Mangowal, Kurrar and Tilkar.	Sargodha	Do.	20.00	..	..	..	..	..
900	108	Rural Water Supply Schemes Piplan.	Mianwali ..	Do.	10.00	..	..	..	..	..
901	109	Rural Drainage Scheme, Pindi Sheikh Musa.	Lyallpur ..	Do.	3.00	..	..	..	..	..
902	110	Rural Water Supply Scheme, Taxila.	Rawalpindi	Do.	4.60	..	..	..	..	..
903	111	Rural Water Supply Schemes Injra Phase II.	Campbellpur.	Do.	12.00	..	..	..	..	..
904	112	Rural Water Supply Scheme, Pind Dadan Khan.	Jhelum ..	Do.	10.00	..	..	..	..	..
905	113	Rural Water Supply Schemes Dinga.	Do.	Do.	9.41	..	..	..	..	..
906	114	Rural Water Supply Scheme Ramana Cum-Noshera.	Bahawalpur.	Do.	4.00	..	..	..	..	..
907	115	Rural Water Supply Schemes Khattan.	Bahawalnagar.	Do.	15.00	..	..	..	..	..
908	116	Rural Water Supply Schemes Taj Garh.	Rahimyar Khan.	Do.	3.00	..	..	..	..	..
909	117	Rural Water Supply Schemes Kot Radha Kishen.	Lahore ..	Do.	16.00	..	..	..	..	..

RURAL WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE.		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—CONTD								
910	118	Rural Water Supply Schemes Jandiala Sher Khan.	Shekhpura.	Un-approved	6.50	...	..	..	..	..
911	119	Rural Water Supply Schemes Kotli Loharan.	Sialkot ..	Do.	5.00	...	..	..	..	..
912	120	Rural Water Supply Schemes Ghakhar.	Gujranwala	Do.	17.20	...	..	..	..	..
913	121	Rural Water Supply Scheme, D n Panah.	Muzaffargarh.	Do.	9.50	..	..	..	..	..
914	122	Extension of Water Supply Schemes Hajipura.	Dera Ghazi Khan.	Do.	2.00	...	..	..	..	..
915	123	Rural Water Supply Scheme Lodhran.	Multan ...	Do.	10.00	..	..	..	..	..
916	124	Rural Water Supply Schemes Noor Shah.	Sahiwal ...	Do.	6.30	..	..	..	..	..
917	125	Block Allocation.								
		Total New Rural Water Supply and Drainage Schemes.			..	..	..	..	..	..
		Total Rural Water Supplies ...			..	..	..	..	..	..

General Serial No.	Sec of Ser I No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third P an period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES POLICE								
986	3	Construction of Residential quarters for the staff at Police Station Zafarwal, District Sialkot.	Sialkot ..	approved	1.11	..	..	..	..	..
987	4	Construction of Bungalow for Superintendent of Police, Gujrat.	Gujrat ..	Do.	1.77	..	..	..	..	..
988	5	Construction of Bungalow for SP. Jhelum.	Jhelum ..	Do.	0.76	..	..	..	..	..
989	6	Construction of family quarters for seven A. S. Is., and twelve Foot Constables at Police Station Jaranwala.	Lyallpur ..	Do.	3.80	..	..	..	..	..
990	7	Construction of residential quarter for one S-I one Head Constable and six Foot Constables at Police Station Old Kotwali, Multan.	Multan ..	Do.	1.65	..	..	..	..	..
991	8	Construction of residential quarters for S-I, one A.S-I., two Foot Constables at Police Station Saddar.	Sahiwal ..	Do.	1.15	..	..	..	..	..
992	9	Construction of Residential Quarters for A-S.I. and O/A.S.I. and O.F.C. at Police Station Kassowal.	Do. ..	Do.	0.76	..	..	..	..	..
993	10	Construction of 8 Quarters in Police Lines.	Bahawalnagar.	Do.	0.96	..	..	..	..	..
		Total New Schemes Police ..				..	..	..	..	..
		Total Police Department ..				..	..	..	..	..

GOVERNMENT SERVANT

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEME POLICE								
984	1	Construction of married quarters for one A. S.- I., One Head Constable and three Foot Constables at Police Station Chakrala, District Mianwali.	Mianwali ..	Do.	0.82	..	..	..	..	..
985	2	Construction of married quarters for one S.-I., one A. S.-I., one Head Constable and four Foot Constables, at Police Station Qamar Mashani District Mianwali.	Do. ..	Do.	0.90	..	..	..	..	..
		Total On-going Schemes Police			..	..	..	..	..	..

(vi) GOVERNMENT SERVANTS HOUSING

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEME			NEW SCHEME			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	GOVERNMENT SERVANTS HOUSING.									
1	Police		1.80	1.80	14.00	1.00	15.00	14.00	2.80	16.80
2	Communications & Works	33.50	7.00	43.50	1,51.00	5.00	156.00	1,87.50	12.30	1,99.50
3	Board of Revenue					3.70	3.70		3.70	3.70
	Total	36.50	8.80	45.30	165.00	9.70	174.70	2,01.50	18.50	2,20.00

(vi) GOVERNMENT SERVANTS HOUSING

URBAN WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme's (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1.	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES										
980	63	Comprehensive Water Supply Scheme Saniwal	Saniwal	Un. Approved	10.00	..	..	..	..	..
981	64	Comprehensive Sewerage and Drainage Scheme Saniwal.	Do.	Do.	75.00	..	..	..	..	..
982	65	Campbellpur Water Supply Scheme Phase -III	Campbellpur.	Do.	9.00	..	..	..	..	..
983	66	Water Supply Scheme Anamadpur East Phase-IV.	Bahawalpur.	Approved	10.00	..	..	..	..	..
Total New Urban Water Supplies					..	..	..	..	..	..
Total Urban Water Supplies					..	..	..	..	..	..

URBAN WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON GOING SCHEMES								
976	59	Water Supply Scheme, Kamalia	Lyallpur	Approved	9.31	..	..	..	3.40	3.79
977	60	Water Supply Scheme, Mianwali	Mianwali	Do.	7.84	..	..	..	4.04	2.31
978	61	Water Supply Scheme, Narowal..	Sialkot	Do.	5.27	..	..	3.53	0.50	..
979	62	Greater Lahore Water Supply, Sewerage and Drainage Scheme	Lahore	Do.	12,53.31	2,92.00	3,41.27	1,09.43	145.00	121.51
		Total On-going Urban Water Supplies					5,42.65	2,00.06	2,06.64	2 92.30

URBAN WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEMES										
966	49	Extension of Water Supply Scheme, Sialkot.	Sialkot	Approved	10.00	..	..	..	..	..
967	50	Sewerage and Drainage Scheme, Daska (Phase-I)	Do.	Do.	18.00	..	..	..	..	..
968	51	Extension of Water Supply Scheme, Daska.	Do.	Do.	9.94	..	..	..	..	..
969	52	Lateral Sewers in Gujranwala	Gujranwala	Do.	9.79	..	..	..	..	..
970	53	Comprehensive Sewerage and Drainage Scheme, Gujranwala.	Do.	Un-approved	3,69.00	12.48	..	..	..	..
971	54	Water Supply Scheme, Shujabad	Multan	Approved	9.74	..	..	..	..	..
972	55	Extension of Water Supply Scheme, Pakpattan.	Sahiwal	Do.	4.70	..	..	..	..	..
973	56	Comprehensive Water Supply Scheme, D. G. Khan.	D. G. Khan	Do.	36.00	..	..	..	..	..
974	57	Improvement to Lyallpur Sewerage Water Supply and Construction of Store Water Disposal (short-term plan).	Lyallpur	Do.	8,86.18	2,06.38	..	..	..	..
975	58	Comprehensive Sewerage and Drainage Scheme Multan Phase I	Multan	o.	3,48.29	33.09	..	..	..	..

URBAN WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEME								
954	37	Installation of 4 Nos. Tubewells along bulk supply main 54" i/d of Greater Rawalpindi Water Supply Scheme.	Rawalpindi	Approved	9.81	..	..	..	..	..
955	38	Comprehensive Sewerage and Drainage Scheme, Jhelum.	Jhelum	Do.	48.83	4.48	..	..	..	..
956	39	Comprehensive Water Supply Project, Gujrat.	Gujrat ..	Do.	48.75	..	..	..	..	..
957	40	Sewerage and Drainage Scheme, Campbellpur.	Campbellpur.	Un-approved	16.80	..	..	..	..	..
958	41	Extension of Water Supply Scheme, Khushab.	Sargodha	Approved	15.00	..	..	..	..	..
959	42	Drainage Scheme, Gojra ..	Do. ..	Do.	15.00	..	..	..	..	..
960	43	Extension of Water Supply Scheme, Gojra.	Do. ..	Approved	10.00	..	..	..	..	..
961	44	Comprehensive Water Supply Scheme, (Jhang Phase-I).	Jhang ..	Do.	94.93	..	..	..	..	..
962	45	Water Supply Scheme, Bhakkar	Mianwali	Do. ..	23.95	..	..	..	..	..
963	46	Sewerage Scheme, Pattoki ..	Lahore ..	Do.	7.77	..	..	..	..	..
964	47	Sheikhupura Sewerage and Drainage Project, Phase-I.	Sheikhupura	Do.	71.07	20.40	..	..	..	..
965	48	Comprehensive Sewerage and Drainage Project Sialkot Phase I	Sialkot ..	Do.	176.27	12.00	..	..	..	..

URBAN WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
942	25	Dera Nawab Shahib Water Supply Scheme.	Bahawalpur	Approved	4.53	..	..	..	..	3.63
943	26	Water Supply Scheme, Chiniot ..	Jhang ..	Do.	9.99	..	..	..	..	..
944	27	Water Supply Scheme, Khushab ..	Sargodha	Do.	13.00	..	..	..	..	..
945	28	Sewerage Scheme, Sialkot ..	Sialkot ..	Do. ..	9.98	..	..	..	..	..
946	29	Health Education Programme ..	Lahore ..	Do.	4.50	..	..	..	..	1.69
947	30	Comprehensive Water Supply Project, Bahawalpur Phase-I.	Bahawalpur	Do. ..	49.66	..	..	..	..	..
948	31	Extension of Water Supply Scheme, Chishtian.	Bahawalnagar.	Do.	9.97	..	..	..	..	..
949	32	Comprehensive Water Supply Scheme, Bahawalnagar Phase I	Do.	Do.	49.98	..	..	..	..	..
950	33	Extension and Improvement of Water supply Scheme, Sadiqabad.	Do.	Do.	4.53	..	..	..	..	..
951	34	Water Supply Scheme, Rahimyar Khan Phase-IV.	R. Y. Khan	Do.	9.95	..	..	..	..	..
952	35	Extension of Rawalpindi Filter Plant.	Rawalpindi	Do.	12.19	12.00	..	..	..	..
953	36	Basic Survey and Trial Boring in Urban Areas, Sullage and Industrial Waste Survey and Analysis for the year 1974-75.	Punjab ..	Do.	..	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
933	16	Sewerage and Drainage Scheme at Leiah.	Muzaffargarh.	Approved	5.69	..	..	..	..	1.55
934	17	D. G. Khan Drainage Scheme ..	D. G. Khan	Do. ..	9.52	..	..	..	..	2.10
935	18	Jalalpur Pirwala Water Supply Scheme.	Multan ..	Do. ...	9.85	..	..	..	..	2.01
936	19	Kabirwala Water Supply Scheme	Do. ...	Do. ..	7.15	..	..	..	..	2.00
937	20	Fortabbas Water Supply Scheme Phase-II.	Bahawalnagar.	Do. ..	6.28	..	..	..	..	3.93
938	21	Water Supply Scheme Mohajir Colony and Hamatian Basti Bahawalpur.	Bahawalpur.	Do. ..	7.68	..	..	..	..	5.84
939	22	Drainage Scheme for Mohajir Colony and Hamatian Basti Bahawalpur.	Bahawalpur	Do. ..	9.91	..	..	..	..	5.04
940	23	Bahawalnagar Water Supply Scheme Phase-II.	Bahawalnagar.	Do. ...	9.97	..	..	..	..	6.00
941	24	Water Supply Scheme Mazhir Farid Colony Sadiqabad.	D. G. Khan	Do. ..	4.98	..	..	..	..	3.32

URBAN WATER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON--GOING SCHEMES								
		URBAN WATER SUPPLIES								
918	1	Survey Planning and Design Directorate of Public Health Engineering Department.	Lahore ..	Approved	17.80 under revision	..	..	4.50	2.93	4.24
919	2	Multan Water Supply Scheme ..	Multan ..	Do. ..	1,87.44	25.00	61.01	16.66	9.53	6.00
920	3	Gujranwala Water Supply Scheme	Gujranwala	Do. ...	2,36.12	..	1,20.11	24.95	10.00	8.24
921	4	Greater Rawalpindi Water Supply Scheme Phase-III.	Rawalpindi	Do. ..	191.68	..	20.26	35.51	18.00	28.38
922	5	Rawalpindi Sewerage Scheme ..	Rawalpindi	Do. ..	37.30	..	..	2.00	6.00	10.67
923	6	Water Supply Scheme, Muzaffargarh.	Muzaffargarh.	Do. ..	9.36	..	..	..	1.00	5.10
924	7	Water Supply Scheme, Shahkot	Sheikhupura	Do. ..	7.59	..	..	..	0.02	4.07
925	8	Water Supply Scheme, Khewra	Jhelum ..	Do. ..	9.35	..	..	..	1.00	5.94
926	9	Water Supply Scheme, Jaunrabad	Sargodha	Do. ..	9.68	..	..	..	..	4.53
927	10	Jaranwala Sewerage and Drainage Scheme.	Lyalpur	Do. ..	8.14	..	..	..	..	4.00
928	11	Oniniot Sewerage Scheme ...	Sargodha	Do. ...	9.90	..	..	..	..	4.00
929.	12	Mucidke Water Supply Scheme	Sheikhupura	Do. ..	3.84	..	..	..	..	3.07
930	13	Nankana Sahib Water Supply Scheme.	Do. ..	Do. ..	5.87	..	..	..	..	4.73
931	14	Hafzabad Water Supply Scheme	Gujranwala	Do. ..	7.91	..	..	..	..	3.80
932	15	Okara Water Supply Scheme ..	Sahiwal ..	Do. ..	9.97	..	..	..	..	4.15

(v) URBAN WATER-SUPPLIES**Summary**

Serial No.	Sub-Sector Department	ON-GOING SCHEME			NEW SCHEME			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capita	Revenue	Total
1	Public Health Engineering Department.	150.46	170.54	330.00	10.00	10.00	20.00	169.46	180.54	350.00
2	Lahore Improvement Rurst..	260.00	..	260.00	..	..	..	260.00	..	260.00
	Total Urban Water Supplies	419.46	170.54	590.00	10.00	10.00	20.00	429.46	180.54	610.00

(v) URBAN WATER-SUPPLIES

GOVERNMENT SERVANTS

1	2	3	4	5	ESTIMATED COST			ACTUAL EXPENDITURE		
					6	7	8	9	10	11
General Serial No.	Sector Serial No.	Name of the Schemes	Location of the Scheme (District)	Status of the Schemes	Total	Foreign Exchange component.	Estimated expenditure up to the end of 3rd plan period.	1970-71	1971-72	1972-73
		NEW SCHEMES								
		COMMUNICATION AND WORKS DEPARTMENT								
999	6	Construction of Flat type pooled Residential Accommodation at.		Un-approved						
		(a) Lyallpur ..	Lyallpur..	Do.	..	..	..	..	..	..
		(b) Rawalpindi ..	Rawalpindi	Do.	..	..	..	..	..	..
		(c) Gujranwala ..	Gujranwala	Do.	..	..	..	..	..	..
		(d) Sargodha ..	Sargodha..	Do.	..	..	..	..	..	..
		(e) Multan ..	Multan ..	Do.	..	..	..	..	..	..
		(f) Bahawalpur ..	Bahawalpur	Do.	..	..	..	..	..	..
		(g) Bahawalnagar ..	Bahawalnagar.	Do.	..	..	..	..	..	..
1000	7	Construction of Class III/IV quarters in unit colonies in each Division.								
		(a) Rawalpindi ..	Rawalpindi	Do.	..	..	..	..	..	..
		(b) Lahore ..	Lahore ..	Do.	..	..	..	..	..	..
		(c) Multan ..	Multan ..	Do.	..	..	..	..	..	..
		(d) Sargodha ..	Sargodha..	Do.	..	..	..	..	..	..
		(e) Bahawalpur ..	Bahawalpur	Do.	..	..	..	..	..	..
1001	8	Residential Accommodation in Newly Established Sub-Division in the Punjab.	Punjab ..	Do.	..	..	..	..	..	..
1002	9	Construction of 8 'C' type and 4 'B' type Multi-storeyed flats in G.O.R. II Lahore.	Lahore ..	Do.	..	..	..	..	..	..
1003	10	Control of Termites in G.O.R. I & II.	Do.	Do.	..	..	..	..	..	..

GOVERNMENT SERVANTS

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
		BOARD OF REVENUE								
1012	1	Reconstruction of demolished portion of Tehsildar's residence Minchinabad.	Bahawal Nagar.	Approved	0.19	--	--	--	--	--
1013	2	Construction of two roomed quarters type III in Revenue Colony, Bahawalnagar.	Do. ...	Do.	0.16	--	--	--	--	--
1014	3	Construction of II quarters, Bahawalnagar.	Do. ...	Do.	0.33	--	--	--	--	--
1015	4	Construction of separate room in Baluch Levy post Voha for residential purpose of Junior Commandant.	D. G. Khan	Do.	0.10	--	--	--	--	--
1016	5	Providing Sui Gas installation in Civil Officers Colony, Lyallpur.	Lyallpur	Do.	1.00	--	--	--	--	--
1017	6	Construction of residential quarters and Court Room for resident Magistrate, Pind Dadan Khan.	Jhelum ...	Do.	0.64	--	--	--	--	--
1018	7	Construction of residential quarters for Tehsildar, Pind Dadan Khan.	Do. ...	Do.	0.40	--	--	--	--	--
1019	8	Construction of residential quarters for Naib-Tehsildar, Pind Dadan Khan.	Do. ...	Do.	0.33	--	--	--	--	--
1020	9	Construction of residences for Tehsildars Kahuta and Gujjar Khan.	Rawalpindi	Do.	0.63	--	--	--	--	--

GOVERNMENT SERVANTS

1	2	3	4	5	ESTIMATED COST			ACTUAL EXPENDITURE		
					6	7	8	9	10	11
Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	Total	Foreign exchange component	Estimated expenditure up to the end of the third plan period	1970-71	1971-72	1972-73
		NEW SCHEMES								
		BOARD OF REVENUE								
1021	10	Providing electrical installations in Class IV employees quarters Civil Official Colony, Lyallpur.	Lyallpur	Approved	-	..	..	..	..	..
		Total Board of Revenue New Schemes			..	..	..	..	..	..
		Total Government Servants Housing, On-going Schemes.			..	..	..	..	..	..
		New Schemes			..	..	..	..	..	..
		Grand Total Govt. Servants Housing			..	..	..	..	..	..

(vii) GOVERNMENT OFFICES AND BUILDINGS

(vii) GOVERNMENT OFFICES AND BUILDINGS**Summary**

Serial No.	Sub-Sector/ Departments	ON-GOING SCHEME			NEW SCHEME			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Police ..	..	..	..	15.00	1.00	16.00	15.00	1.00	16.00
2	Judicial ..	23.40	..	23.40	28.90	1.85	30.75	52.30	1.85	54.15
3	Jails ..	52.50	..	52.50	..	..	..	52.50	..	52.50
4	Judicial lock-ups.	..	..	..	7.00	..	7.00	7.00	..	7.00
5	Services and General Administrations.	..	..	..	45.00	3.00	48.00	45.00	3.00	48.00
6	Communications and Works.	10.00	..	10.00	30.00	5.00	35.00	40.00	5.00	45.00
7	Board of Revenue	..	..	..	34.10	1.90	36.00	34.10	1.90	36.00
8	Law ..	..	..	..	21.35	..	21.35	21.35	..	21.35
	Total ..	85.90	..	85.90	1,81.35	12.75	1,94.10	2,67.25	12.75	280.00

GOVERNMENT OFFICES

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third p an period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1973-74
1		3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
1030	4	Replacement of roofs in District and Sessions Court (Jind House) Lahore.	Lahore	Approved	0.39	..	..	..	..	..
1031	5	Construction of Bar Room in the District Courts, Sheikhpura.	Sheikhpura.	Do.	0.67	..	..	..	..	..
1032	6	Construction of Civil Judges, Court at Shujabad.	Multan	Un-approved	1.95	..	..	..	..	..
1033	7	Construction of New Court Room for the Civil Judge, Khanpur.	R. Y. Khan	Approved	0.95	..	..	..	..	..
1034	8	Minor Works—Relating to the Subordinate Courts in Punjab.	Punjab	..	1.45	..	..	..	..	..
1035	9	Renovation of High Court Buildings, Lahore.	Lahore	Un-approved	2,00.00	..	..	..	..	..
1036	10	Block provision for Construction of additional Court rooms for Civil Judges and Magistrates.	Punjab		..	..	..	..	..	..
		Total New Schemes Judicial Department.								
		Total Judicial Department				..	..	..	..	..

GOVERNMENT OFFICES

General Serial	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
		JUDICIAL LOCK UPS								
1043	1	Construction of Judicial Lock up at Vehari	Multan ..	Un-approved	7.64	..	..	..	..	..
		Total,—Judicial Lock-ups			239.54	..	..	..	..	..
		SERVICES AND GENERAL ADMINISTRATION DEPARTMENT.								
1044	1	Minor Works Secretariat ..	Lahore ..	Approved	..	..	..	..	..	..
1045	2	Construction of Record Room/Library in the Civil Secretariat	Lahore ..		..	..	..	..	..	..
		Total Services and General Administration Department.			..	..	..	..	..	..

GOVERNMENT OFFICES

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST			ACTUAL EXPENDITURE		
					Total	Foreign exchange component	Estimated expenditure up to the end of the third plan period	1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		COMMUNICATION AND WORKS DEPARTMENT.								
1046	1	Construction of additional accommodation in Public Works Department Secretariat, Lahore (Phase I).	Lahore ..	Approved	10.26	..	..	...	..	3.63
		Total On-going Schemes—Communication and Works Department.			..	..	..	..	..	..

GOVERNMENT OFFICES

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Source of Foreign Aid		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
		COMMUNICATION AND WORKS DEPARTMENT								
1047	2	Construction of Office Buildings for-Sub Divisional Officer, Buildings Department, Murree.	Rawalpindi	Approved	1.00	..	..	..	..	..
1048	3	Construction of Office accommodation for Buildings Department, Multan.	Multan	Un-approved	2.83	..	..	..	..	..
1049	4	Construction of office Buildings for Sub-Divisional Officers, Sheikhupura.	Sheikhupura	Do.	1.50	..	..	..	..	..
1050	5	Lump sum Provision for Minor Works.	--	Approved	10.00	..	..	..	..	1
1051	6	Construction of Punjab House Islamabad.	Rawalpindi	Un-approved			..			
		Total New Scheme C&W Department		..	..			
		Total C&W Department		..	..			

GOVERNMENT OFFICES

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
		REVENUE DEPARTMENT								
1052	1	Construction Office of AC/SDM Daska.	Sialkot	Approved	2 90	..	..	..	..	..
1053	2	Provision of electric installation in Toshakhana building at Bahawalpur.	Bahawalpur.	Do.	0 30	..	..	..	..	..
1054	3	Provision of electric installation in Judicial Record Room, Gujrat.	Gujrat ..	Do	0 10	..	..	..	..	..
1055	4	Providing electric installation in Sadar Kanungo Record Room, Gujrat.	Gujrat ..	Do.	0 15	..	..	..	..	..
1056	5	Strengthening of Judicial Malakhana in Tehsil Building, P. D. Khan.	Jhelum ..	Do.	0 15	..	..	..	..	..
1057	6	Additions and alteration to Judicial Lockup at Chakwal.	Do. ..	Do.	0 10	..	..	..	..	..
1058	7	Construction of new Tehsil Building, Lalian.	Jhang ..	Do.	0 95	..	..	..	..	..
1059	8	Construction of compound wall around the court compound of SDM, Bhakkar.	Mianwall	Do.	0 20	..	..	..	..	..
1060	9	Construction of Judicial Lockup, Isakhel.	Do. ..	Do.	0 30	..	..	..	..	..
1061	10	Providing W/S SI and S/S in all the courts katchery compound, Sahiwal.	Sahiwal	Do.	0 60	..	..	..	..	..
1062	11	Construction of Tehsil Building, Multan.	Multan ..	Do. ..	2 67	..	..	..	..	..

GOVERNMENT OFFICES

General Serial No.	Sector Serial No.	Name of the Schemes	Location of the Schemes (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
1063	12	Construction of two court rooms and four rooms for the accommodation of the A.C. EACs and certain branches of the D.C. Office, Jhelum.	Jhelum	Approved	1.11	..	..	..	..	..
1064	13	Provision of water supply sanitary installation and sewerage in the District Court, Jhelum.	Do.	Do.	1.15	..	..	..	..	..
1065	14	Office accommodation in New Sub-Divisions.	Do.	Do.	..	..	..	..	..	..
		Total Board of Revenue Department.			..	..	..	..	..	..
		LAW DEPARTMENT NEW SCHEMES								
1066	1	Construction of an additional block of rooms in the Pipals House, Lahore.	Lahore	Approved	17.23	..	..	..	..	..
1067	2	Provision of 55 Nos. Window type air conditioners in the proposed additional block of rooms in the Pipals House, Lahore.	Do.	Do.	4.97	..	..	..	..	..
		Total Law Department			..	..	..	..	..	..
		Total Government Offices and Buildings. On-going Schemes			..	..	..	..	..	..
		New Schemes			..	..	..	..	..	..
		Total Government Offices and Buildings.			..	..	..	..	..	..

(C) SOCIAL INFRASTRUCTURE

(7) EDUCATION & TRAINING

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		PRIMARY EDUCATION—contd.								
1068	1	Opening of 103 New Primary Schools in economically deprived districts of Muzaffargarh and D. G. Khan.	Muzaffargarh, Dera Ghazi Khan.	Approved	19.57	..	..	..	0.55	7.24
1069	2	Opening of 147 New Primary Schools in economically deprived districts of Bahawalpur, Bahawalnagar and Rahim Yar Khan.	Bahawalpur, Bahawalnagar and Rahimyar Khan.	Do.	27.93	..	..	..	0.78	10.43
1070	3	Opening of 144 New Primary Schools in economically deprived districts of Campbellpur, Rawalpindi and Jhelum.	Campbellpur, Rawalpindi and Jhelum.	Do.	27.27	..	..	..	0.76	10.07
1071	4	Opening of 106 New Primary Schools in economically deprived districts of Jhang and Mianwali.	Jhang, Mianwali.	Do.	20.24	..	..	..	0.58	7.59
1072	5	Consolidation and improvement of 331 existing Primary Schools in Lahore Tehsil of Lahore District.	Lahore Tehsil I.	Do.	28.14	..	..	..	..	2.55
1073	6	Consolidation and improvement of 331 existing Primary Schools in Tehsil Lahore II of Lahore District.	Lahore Tehsil II.	Do.	28.14	..	..	..	..	2.55
1074	7	Consolidation and improvement of 346 existing Primary Schools in Churnian and Kasur Tehsil of Lahore District.	Tehsils Churnian and Kasur of Lahore District.	Do.	29.41	..	..	..	..	2.89

(7) EDUCATION AND TRAINING

Summary

Serial No.	Sub-Sector/ Department	ON-GOING SCHEMES			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Primary Education.	2,47.00	13.00	2,60.00	..	40.00	40.00	24.70	53.00	3,00.00
2	Secondary Education.	1,86.85	50.15	2,37.00	13.00	50.00	63.00	1,99.95	1,00.15	3,00.00
3	Teachers Education.	81.00	19.00	1,00.00	..	..	..	81.00	19.00	1,00.00
4	Technical Education.	62.50	65.30	1,27.80	5.00	17.20	22.20	67.50	82.50	1,50.00
5	College Education.	1,08.30	36.65	1,44.95	9.25	43.80	53.05	1,17.55	80.45	1,98.00
6	University Education.	..	2,11.25	2,11.25	..	13.75	13.75	..	2,25.00	2,25.00
7	Scholarships ..	..	2,00.00	2,00.00	..	..	..	..	2,00.00	2,00.00
8	Miscellaneous ..	5.85	42.85	48.70	36.00	42.30	78.30	41.85	85.15	1,27.00
	Total Education Training.	6,91.05	6,38.20	13,29.70	63.25	2,07.05	2,70.30	7,54.75	8,45.25	16,00.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		PRIMARY EDUCATION—contd.								
1075	8	Consolidation and improvement of 398 existing Primary Schools in Sheiknupura District	Sheiknupura	Approved	33.84	..	..	..	..	3.4
1076	9	Consolidation and improvement of 487 existing Schools in Gujranwala District.	Gujranwala	Do.	42.25	..	..	..	..	4.42
1077	10	Consolidation and improvement of 550 existing Primary Schools in Sialkot Districts.	Sialkot ..	Do.	46.75	..	..	..	..	4.76
1078	11	Consolidation and improvement of 287 existing Primary Schools in Multan Tehsil of Multan District.	Multan Tehsil	Do.	24.40	..	..	..	..	2.38
1079	12	Consolidation and improvement of 309 existing Primary Schools in Khanewal Tehsils of Multan District.	Khanewal Tehsil of Multan District	Do.	26.27	..	..	..	..	2.72
1080	13	Consolidation and improvement of 480 existing Primary Schools in Vehari, Mailsi, Shujabad and Lodhran Tehsils of Multan District.	Vehari Mailsi, Shujabad & Lodhran Tehsil of Multan District.	Do.	40.80	..	..	..	..	4.25
1081	14	Consolidation and improvement of 405 existing Primary Schools in Muzaffargarh District.	Muzaffargarh.	Do.	34.43	..	..	..	..	3.40
1082	15	Consolidation and improvement of 300 existing Primary Schools in D.G. Khan District.	D.G. Khan	Do.	25.50	..	..	..	..	3.38

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	For's gn Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		PRIMARY EDUCATION—contd.								
1083	16	Consolidation and improvement of 277 existing Primary Schools in Sahiwal Tehsil of Sahiwals District.	Sahiwal Tehsil	Approved	23.54	..	..	..	..	2.21
1084	17	Consolidation and improvement of 517 existing Primary Schools in Okara Depalpur Pakpattan Tehsils of Sahiwal District.	Okara, Depalpur, Pakpattan, Tehsils of Sahiwal District.	Do.	43.94	..	..	..	..	4.42
1085	18	Consolidation and improvement of 475 existing Primary Schools in Rahimyar Khan District.	Rahimyar Khan District.	Do.	40.38	..	..	..	..	4.25
1086	19	Consolidation and improvement of 314 existing Primary Schools in Bahawalpur District.	Bahawalpur District.	Do.	26.69	..	..	..	..	2.39
1087	20	Consolidation and improvement of 361 existing Primary Schools in Bahawalnagar District.	Bahawalnagar District	Do.	30.69	..	..	..	..	3.57
1088	21	Consolidation and improvement of 260 existing Primary Schools in Campbellpur District.	Campbellpur District.	Do.	22.10	..	..	..	..	1.87
1089	22	Consolidation and improvement of 461 existing Primary Schools in Rawalpindi District.	Rawalpindi District	Do.	39.20	..	..	..	..	3.91
1090	23	Consolidation and improvement of 480 existing Primary Schools in Gujrat District.	Gujrat District	Do.	40.80	..	..	..	..	4.25
1091	24	Consolidation and improvement of 216 existing Primary Schools in Jhelum District.	Jhelum District	Do.	22.19	..	..	..	..	2.04

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
ON-GOING SCHEMES—										
CONTD.										
PRIMARY EDUCATION—contd.										
1092	25	Consolidation and improvement of 576 existing Primary Schools in Sargodha District.	Sargodha District	Approved	48·96	..	..	..	..	5·27
1093	26	Consolidation and improvement of 315 existing Primary Schools in Mianwali District.	Mianwali District	Do.	26·61	..	..	..	..	2·55
1094	27	Consolidation and improvement of 416 existing Primary Schools in Jhang District.	Jhang District	Do.	35·36	..	..	..	..	3·57
1095	28	Consolidation and improvement of 420 existing Primary Schools in Lyallpur Tehsil of Lyallpur District.	Teshit Lyallpur of Lyallpur District.	Do.	34·17	..	..	..	..	3·40
1096	29	Consolidation and improvement of 38, existing Primary Schools in Jaranwala and Sumandri Tehsil of Lyallpur District.	Jaranwala Sumandri Tehsils of Lyallpur District.	Do.	32·30	..	..	..	..	3·23
1097	30	Consolidation and improvement of 273 existing Primary Schools in Toba Tek Sing Tehsil of Lyallpur District.	Toba Tek Sing of Lyallpur District.	Do.	23·20	..	..	..	..	2·38
Total Primary Education ..					12,71·05	..	..	..	8·89	1,3·99
SECONDARY EDUCATION										
1098	31	Opening of High Schools (8 single and 18 double Section Schools)	Punjab ..	Do.	1,35·30	..	23·74	14·59	14·40	36·83
1099	32	Construction of Hostels in the Government High Schools (33 schools already sanctioned).	Do. ..	Do. ..	66·00	..	30·28	22·00	12·38	4·79
1100	33	Establishment of Comprehensive High Schools with Hostels and Diversified Courses	Do. ..	Do. ..	6,88·94	..	1,14·00	1,01·24	51·68	60·00

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	5	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		SECONDARY EDUCATION— <i>contd.</i>								
1101	34	Upgradation of 21 existing Government Primary Schools to Middle Standard in Campbellpur District.	Campbellpur district	Approved	10.50	..	..	..	0.59	2.75
1102	35	Upgradation of 37 existing Government Primary Schools to Middle standard in Rawalpindi District.	Rawalpindi	Do.	18.50	..	..	..	0.52	4.50
1103	36	Upgradation of 21 existing Government Primary Schools to Middle Standard in Jhelum District.	Jhelum	Do.	10.50	..	..	..	0.42	2.75
1104	37	Upgradation of 38 existing Government Primary Schools to Middle Standard in Gujrat District.	Gujrat District.	Do.	19.00	..	..	..	0.84	4.75
1105	38	Upgradation of 46 existing Government Primary Schools to Middle Standard in Sargodha District.	Sargodha District.	Do.	23.00	..	..	..	1.04	6.00
1106	39	Upgradation of 25 existing Government Primary Schools to Middle Standard in Mianwali District.	Mianwali	Do.	12.50	..	..	..	0.57	3.25
1107	40	Upgradation of 34 existing Government Primary Schools to Middle Standard in Lyallpur District.	Lyallpur District.	Do.	42.00	..	..	..	2.19	10.00
1108	41	Upgradation of 33 existing Government Primary Schools to Middle Standard in Jhang District.	Jhang District.	Do.	16.50	..	..	..	..	4.50
1109	42	Upgradation of 81 existing Government Primary Schools to Middle Standard in Lahore District.	Lahore District.	Do.	40.50	..	..	..	1.15	9.50

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period,	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD. SECONDARY EDUCATION—contd.								
1110	43	Upgradation of 40 existing Government Primary Schools to Middle Standard in Gujranwala District.	Gujranwala	Approved	20·00	..	..	..	1·25	4·75
1111	44	Upgradation of 32 existing Government Primary Schools to Middle Standard in Sheikhpura District	Sheikhpura	Do.	16·00	..	..	..	0·31	4·00
1112	45	Upgradation of 44 existing Government Primary Schools to Middle Standard in Sialkot District.	Sialkot District.	Do.	22·00	..	..	..	1·25	5·75
1113	46	Upgradation of 24 existing Government Primary Schools to Middle Standard in D.G.Khan.	D.G.Khan District.	Do.	12·00	..	..	..	0·33	3·25
1114	47	Upgradation of 86 existing Government Primary Schools to Middle Standard in Multan District.	Multan District.	Do.	43·00	..	..	..	2·42	10·25
1115	48	Upgradation of 32 existing Government Primary Schools to Middle Standard in Muzaffargarh District.	Muzaffargarh District.	Do.	16·00	..	..	..	0·74	4·00
1116	49	Upgradation of 64 existing Government Primary Schools to Middle Standard in Sahiwal District	Do.	Do.	32·00	..	..	..	0·82	8·00
1117	50	Upgradation of 25 existing Government Primary Schools to Middle Standard in Bahawalpur District	Sahiwal District. Bahawalpur District.	Do.	12·50	..	..	..	..	3·25
1118	51	Upgradation of 29 existing Government Primary Schools to Middle Standard in Bahawalnagar district.	Bahawalnagar, district	Do.	14·50	..	..	..	0·61	3·75

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		SECONDARY EDUCATION— <i>contd.</i>								
		ON-GOING SCHEMES—CONTD.								
1119	52	Upgradation of 38 existing Government Primary Schools to Middle Standard in Rahim Yar Khan District.	Rahim Yar Khan District.	Approved	19·00	..	..	..	0·17	5·00
1120	53	Upgradation of 15 Government Middle Schools to High Standard, Rawalpindi Division.	Rawalpindi Division	Do.	15·00	..	..	..	1·77	4·00
1121	54	Upgradation of 23 Government Middle Schools to High Standard in Sargodha Division.	Sargodha Division	Do.	23·00	..	..	..	1·00	6·67
1122	55	Upgradation of 25 Government Middle Schools to High Standard in Lahore Division.	Lahore Division.	Do.	25·00	..	..	..	1·48	6·67
1123	56	Upgradation of 25 Government Middle Schools to High Standard in Multan Division.	Multan Division.	Do.	25·00	..	..	..	1·68	6·67
1124	57	Upgradation of 12 Government Middle Schools to High Standard in Bahawalpur Division.	Bahawalpur Division.	Do.	12·00	..	..	..	0·49	3·66
1125	58	Provision of Library Books, Professional Literature and Equipment to 500 Government High Schools.	Do.	Do.	25·00	..	..	..	3·15	5·00
1126	59	Improvement of existing Middle and High Schools.	Do.	Do.	45·00	..	..	..	..	..
		Total Secondary Education..			6,22·49	..	..	1,37·83	1,06·19	2,50·79
		TEACHER EDUCATION								
1127	60	Expansion and Development of 3 Normal Schools and Teacher Training Institutions to the level of Elementary Teachers Training Colleges in Rawalpindi and Sargodha Divisions.	Rawalpindi and Sargodha Division.	Do.	12·00	..	..	..	6·50	3·50

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1973-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		TEACHERS EDUCATION— <i>contd.</i>								
1128	61	Opening of One Science Teacher Training College in Lahore.	Lahore ..	Approved	20.00	2.00	..	..	2.97	4.00
1129	62	Expansion and improvement of existing Teacher Training College specially for Science and Educational Research (four Colleges).	Lahore .. (ii) Multan, (ii) Lyallpur	Do.	20.00	2.00	..	..	2.26	4.00
1129 (a)	63	Better Inservice Training of Teachers of Primary level T.A./D.A. and other Expenses.	Punjab ..	Do.	17.50	..	..	..	4.50	2.25
1129 (b)	64	Inservice Training of Teachers of Secondary Level T.A./D.A. and other expenses connected with provision of Syllabi.	Punjab ..	Do.	35.00	..	..	..	4.50	4.50
1129 (c)	65	Better Inservice Training of Teachers at Colleges T.A./D.A. and other expenses, particularly for Agro-Tech. Courses.	Punjab ..	Do.	17.50	..	..	..	..	4.25
1129 (d)	66	Opening of three Colleges of Elementary Teachers.	Punjab ..	Do.	45.00	..	..	..	..	3.00
1129 (e)	67	Opening of 3 Elementary Colleges for Inservice and pre-service training at Sargodha, Multan, and Bahawalpur.	Sargodha, Multan, Bahawalpur.	Do.	24.50	..	..	..	..	4.50
1129 (f)	68	Expansion of facilities for teaching of Polytechnic Teachers at Rawalpindi Polytechnic.	Rawalpindi.	Do.	10.00	2.30	..	..	0.50	4.00
1129 (g)	69	Programme for Inservice Training of Teachers at S.P.P.T. Gujrat.	Gujrat ..	Do.	7.00	0.90	..	..	1.00	2.00
1129 (h)	70	Programme for UNICEF Teachers Training Scheme.	Punjab ..	Do.	17.68	17.68	..	..	..	..

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD. TEACHERS EDUCATION — <i>contd.</i>								
		(i) Enhancement of Curriculum Development capacity related Inservice Education at Primary Level.			..	..	..	..	..	..
		(ii) Enhancement of Primary level pre-service Teacher education in the Province. Improvement of facilities.			..	..	..	..	..	..
		(iii) Enhancement of facilities in Primary Schools in the Punjab.			..	..	..	..	..	..
		(iv) Enhancement of facilities for monitoring and evaluation in the Punjab.			..	..	..	..	..	..
		(v) Enhancement of the experts in management at Primary level.			..	..	..	..	..	..
		(vi) Study of Socio-Economic factors at Primary level.			..	..	..	..	..	..
		(vii) Pilot Study of the relation between concept formation ability and academic achievement and 3 (Diagetia) development level.			..	..	..	..	..	..
		(viii) Study of development of attitudes and the development of relevant school material.			..	..	..	..	..	..
		(ix) Nutritional surveys and development of relevant materials for Primary school and New literates Nuration Education.			..	..	..	..	..	..

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign exchange Component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD. TECHNICAL EDUCATION— contd.								
		(x) Pilot study in the preparation of a plant and materials for teaching single teachers primary schools.			..	..	..	..	..	..
		(xi) Pilot Emergency short courses for volunteers of national literacy courses.			..	..	..	..	..	..
		(xii) Pilot project for decentralized supervision.			..	..	..	..	..	..
		Total Teachers Education			3,60.68	1,03.28	..	..	17.23	61.00
		TECHNICAL EDUCATION								
1129	71	Establishment of Government Polytechnic Institutes, Leiah and Sargodha.	Leiah (Sargodha.)	Approved	73.04	20.22	61.34	8.83	3.68	2.50
1129	72	Establishment of an Institute of Printing and Graphic Arts, Lahore.	Lahore	Do.	20.14	6.68	16.31	2.93	0.24	0.50
1130	73	Establishment of Government Polytechnic for Women at Lahore.	Do.	Do.	20.15	4.29	12.90	1.50	3.91	2.60
1131	74	Construction of Buildings for existing Commercial Institutes and provision of Equipment for New Commercial Institutes.	Punjab	Do.	14.43	3.30	9.90	2.80	1.30	0.83
1132	75	Establishment of Government Polytechnic Institute Lyallpur.	Lyallpur	Do.	75.00	16.50	39.00	4.95	10.58	8.99

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD. TECHNICAL EDUCATION— contd.								
1133	76	Expansion of Polytechnic Institute at Lahore, Sialkot, Rawalpindi and Bahawalpur.	Lahore Sialkot, Rawalpindi, Bahawalpur	Approved	1,09.32	29.15	46.61	20.65	14.49	15.00
1134	77	Establishment of Government Vocational Institutes with 500 enrolment at Khanewal and Bahawalpur.	Khanewal and Bahawalpur	Do. ..	30.00	8.00	21.97	4.00	1.10	1.85
1135	78	Establishment of Government Polytechnic Institute at Sahiwal.	Sahiwal ..	Do. ..	76.01	15.76	4.50	8.00	7.83	14.00
1136	79	Swedish Pakistani Institute Technology, Gujrat.	Gujrat ..	Do. ..	35.35	25.35	..	0.60	2.09	5.00
1137	80	Reorganization of Existing Industrial Schools for Boys and Vocational Schools for Girls in Vocational Institutes.	Punjab ..	Do. ..	58.09	12.00	30.00	15.00	..	10.00
1138	81	Establishment of Government Vocational Institutes with 300 enrolment each at Sheikhpura and Jauharabad.	Sheikhpura Jauharabad	D. . .	16.00	4.40	4.00	10.50	..	2.00
139	82	Conversion of existing Polytechnic Institute at Multan into Technical College.	Multan ..	Do. ..	18.00	8.00	..	..	..	2.00
1140	83	Conversion of existing Polytechnic Institute at Rasul Technical College.	Rasul, Dis- trict Gujrat	Do. . .	12.00	5.00	..	..	..	4.25
1141	84	Conversion of existing Polytechnic Institute at Lahore into Technical College.	Lahore ..	Do. ..	18.00	8.00	..	..	..	5.64

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		TECHNICAL EDUCATION—CONTD								
1142	85	Conversion of existing Government Polytechnic Institute at Rawalpindi into a Technical College.	Rawalpindi	Approved	36.00	16.00	..	..	..	8.26
1143	86	Expansion and Development of Technical Equipment Assistance Centre, Lahore.	Lahore ..	Do. ..	8.00	..	..	..	..	0.5
1144	87	Conversion of Polytechnic Institute into Technical College at Lyallpur.	Lyallpur	Do.	12.00	..	..	..	..	..
1145	88	Conversion of Existing Polytechnic Institute at Bahawalpur into Technical College.	Bahawalpur	Do. ..	18.00	..	..	..	..	..
1146	89	Introduction of Radio Electronics, Rubber and Plastic Oil Fats and Soap and Textile Technical Polytechnic Institute, Multan	Multan ..	Do. ..	25.00	..	..	..	..	..
1147	90	Introduction of Radio Electronics and Aeronautics Technology at Polytechnic Institute, Sargodha	Sargodha	Un-approved	60.00	..	..	..	..	..
1148	91	Improvement of 17 existing Women Vocational Institutes in Punjab.	Punjab ..	Approved	35.00	..	..	..	..	..

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON GOING SCHEMES CONTD								
		TECHNICAL EDUCATION - CONCLD.								
1149	91	Construction of Building, Hostel and provision of other facilities for the existing Commercial Institutes.	Punjab ..	Approved	50.00	..	..	..	..	..
1150	92	Construction of Building for Government Vocational Institute for Boys, Sargodha.	Sargodha	Do.	16.23	..	..	..	..	..
1151	93	Provision of Professional books, Journal and Literature for Tech. College Vocational/Commercial Institutes in the Punjab.	Punjab ..	Do.	9.69	6.00	..	..	..	..
		Total Technical Education ..			8,71.36	1,88.62	2,46.53	79.76	45.00	83.09
		COLLEGE EDUCATION								
1152	94	Establishment of Government Inter, Colleges to increase Output of Science Students.	Punjab ..	Do.	1,60.00	..	19.46	23.00	27.55	23.78
1153	95	Opening of Degree Colleges comprising 2 years B. Sc. Courses and 3 years Hons. Course.	Lahore Lyallpur Multan	Do.	54.00	..	27.80	15.39	4.00	6.37
1154	96	Construction of hostel, in the existing Government Degree, (Nine hostels).	Do.	Do.	27.00	..	17.40	2.00	0.81	5.08

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES —CONTD.								
		COLLEGE EDUCATION —contd.								
1155	98	Provision for hostel accommodation in 6 Government Degree Colleges in Sargodha Division.	Sargodha	Approved	24.00	..	..	..	..	4.00
1156	99	Provision of hostel accommodation in six Government Inter/Degree Colleges in Multan Division.	Multan	Do.	24.00	..	..	..	0.87	4.00
1157	100	Provision of Hostels accommodation in three Government, Inter/Degree Colleges in Bahawalpur Division.	Bahawalpur	Do.	12.00	..	..	..	..	4.00
1158	101	Up-gradation of 4 Inter. Colleges to Degree colleges.	Punjab	Do.	40.00	..	..	..	..	..
1159	102	Addition of Science Units in 25 Inter. Colleges.	Do	Do.	50.00	..	..	..	..	..
1160	103	Establishment of up-gradation/Introduction of Science Courses in 5 existing Degree Colleges.	Do.	Do.	25.00	..	..	..	..	..
1161	104	Establishment of 8 Inter. Colleges in Punjab.	Punjab	Un-approved	130.00	..	..	..	..	..
1162	105	Introduction of Biology in 2 existing Degree Colleges.	Do.	Do.	10.00	..	..	..	..	..

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES —CONCLD.								
		COLLEGE EDUCATION—contd.								
1163	106	Improvement of Nationalized Colleges.	Punjab ..	Un-approved	13.00	..	..	..	..	..
		Total College Education ..			633.00	..	74.24	45.07	35.82	52.31
		UNIVERSITY EDUCATION								
		<i>Agricultural University—</i>								
1164	107	Revised Scheme for the Establishment of Agriculture University, Phase I and 2.	Lyallpur	Do.	719.17	172.86	581.49	86.57	40.00	7.70
1165	108	Supplementary Scheme for the development of Agriculture University (Phase 3.)	Do. ..	Do.	182.16	63.13	..	..	..	87.16
1166	109	Establishment of Animal Reproduction Agri. University Lyallpur.	Do. ...	Do.	28.17	13.25	..	..	1.66	1.75

TRAINING

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implementation up-to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Sector Serial No.	
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			Source of Foreign Aid
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
13.00	..	3.80	..	3.80	..	..	..	..	..	..	..	106
98.01	..	108.30	36.65	144.95	..	..	..	..	..	..	..	..
33.00	94.86%	..	38.79	38.79	..	..	33.00	..	33.00	..	ID ACREDIT PAK 50	107
43.84	52.64%	..	61.71	61.71	..	..	39.37	..	39.37	..	Do.	108
2.00	..	..	2.00	2.00	..	..	1.00	..	1.00	..	..	109

EDUCATION AND

General Serial No.	Sector No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES - CONTD.								
		UNIVERSITY EDUCATION- contd.								
		ENGINEERING UNIVERSITY								
1167	110	Consolidation of facilities of Engineering University Lahore.	Lahore	Approved	6,44.00	..	2 96.59	36.08	40.41	30.11
1168	111	Computer Section in Engineering University, Lahore.	Do.	Do.	13.90	..	..	..	..	0.90
1169	112	Public Health Institute at Engineering University, Lahore.	Do.	Do.	43.70	..	..	..	..	7.00
		PUNJAB UNIVERSITY								
1170	113	Development of Petroleum and Gas Technology Section of Institute of Technical Engineering and Technology, Punjab University Lahore.	Do.	Do.	4.75	3.16	..	..	..	1.00
1171	114	Development of the Unit Process Laboratory of the Institute of Chemical Engineering and Technology at Punjab University Lahore.	Do.	Do.	9.00	6.00	..	..	..	1.00
1172	115	Development of Plastic and Polymer Technology Section of the Punjab University Institute of Chemical Engineering and Technology, Lahore.	Do.	Do.	5.25	..	..	..	..	1.00
1173	116	Pound Oxidation of the Engineering University, Lahore.	Do.	Do.	..	..	..	..	..	0.50
117	117	Punjab University Lahore	Do.	Do.	5,0.00	..	3,52.28	97.20	40.00	30.00

General/Seria No.	Sector/Seria No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES— UNIVERSITY EDUCATION— <i>contd.</i>								
1175	117	Development of Sugar Technology, University of the Punjab Lahore.	Lahore ...	Approved	9.82	..	..	..	..	..
1176	118	Paper Technology Project, University of the Punjab Lahore.	Do.	Do.	8.67	..	..	..	..	..
1177	119	Instructional methods of analysis University of Punjab.	Do.	Do.	9.79	..	..	..	..	..
1178	120	Development of the Fertilizer Technology Section of the Institute of Chemical Engineering Punjab University Lahore.	Do.	Do.	9.70	..	..	..	..	..
1179	121	Development of Pilot Plant Division of the Chemical Engineering and Technology, University of the Punjab.	Do.	Do.	43.77	..	..	..	..	..
1180	122	Materials Science and Corrosion Technology University of Punjab.	Do.	Do.	26.25	..	..	..	..	..
1181	123	MULTAN UNIVERSITY Acquisition of Land for Multan University.	Multan	Do.	..	..	..	..	..	..
1182	124	B AHAWALPUR Development of Jamia Islamia Bahawalpur	Bahawalpur	Do.	..	..	..	..	..	..
		Total University Education			23,53.15	2,58.40	12,33.34	2,21.34	122.07	174.43
		SCHOLARSHIPS								
1183	125	Existing Scholarships (Internal Scholarships).	Punjab ..	Do.	736.00	..	452.20	17.30	97.00	140.00
		Scholarship ..	Do. ...	Do.	..	..	..	..	..	..
		Total Scholarships ..			7,36.00	..	4,52.20	17.30	97.00	1,40.00

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Schemes	Location of the Scheme (District)	Status of the Scheme	ESTIMATED Cost		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		MISCELLANEOUS								
1184	126	Minor Works	Punjab	Approved	--	...	52.80	9.00	15.00	10.00
1185	127	Development of Lahore and Bahawalpur Museums.	Lahore Bahawalpur	Do.	43.50	...	..	3.50	8.50	3.00
1186	128	Research Cell for the 5 years Plan in P. & D. Department.	Lahore	Do.	9.60	...	...	1.15	2.80	1.50
1187	129	Lumpsum provision for Completion of Second 3rd 5 year Plan Schemes.	Punjab	Do.	50.00	...	..	..	..	10.00
1188	130	Experimental Programme Provision for Ground Survey and Statistics.	Lahore	Do.	20.00	...	...	..	1.50	5.00
1189	131	Additions and alterations to Evacuee Trust Buildings purchased by the Education Department in Lahore and Multan Divisions.	Lahore Multan Divisions	Do.	40.00	...	...	..	..	5.00
1190	132	Additions and alterations to Evacuee Trust Buildings Purchased by the Education Department in Rawalpindi. and Sargodha Divisions.	Rawalpindi Sargodha.	Do.	24.00	..	...	..	..	2.00
1191	133	Manpower Planning Cell in the P. & D. Department Lahore.	Lahore	Do.	2.08	...	..	..	0.49	0.50

EDUCATION

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		MISCELLANEOUS—contd.								
1192	134	Expansion of the Library in Planning and Development Department, Lahore.	Lahore --	Approved	1.25	--	--	--	0.12	0.75
1193	135	Improvement of Provincial Bureau of Statistics, Lahore.	Lahore ...	Do.	1.50	--	--	--	0.72	1.21
1194	136	Introduction of Technical Courses in Deaf and Dumb High Schools, Lahore.	Lahore --	Do.	20.00	--	--	--	--	--
1195	137	Supply of free books to the Handicapped students.	Punjab ...	Do.	3.00	--	--	--	--	--
1196	138	Upgradation of Government Primary Schools for blind Boys to Middle Standard at Lahore.	Lahore --	Do.	--	--	--	--	--	--
1197	139	Purchase of Equipment for Handicapped Students.	Punjab --	Do.	10.00	--	--	--	--	--
1198	140	Development of Audio Visual Aids Bureau, Punjab, Lahore.	Lahore --	Do.	9.95	--	--	--	--	--
1199	141	Provision of facilities for the training of National Cadet Courses	Punjab --	Ditto	5.00	--	--	--	--	--

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE.		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		MISCELLANEOUS— <i>contd.</i>								
1200	142	Lumpsum provision for conducting research in Education activities.	Punjab --	Un-Approved	40.00	..	..	..	..	..
1201	143	Grant-in-aid for the improvement of privately managed Institution for the handicapped students.	Punjab --	Ditto	10.00	..	..	..	..	..
1202	144	Creation of Punjab Government of Employees Census Unit in the Bureau of Statistics, Planning and Development Department Lahore.	Lahore --	Ditto	0.50	..	..	..	..	..
Total Miscellaneous					3,97.88	2.00	52.80	13.65	29.63	41.46
Grand Total On-Going Schemes Education and Training					72,45.61	5,52.30	20,59.08	5,14.95	4,62.05	9,97.87

TRAINING

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implemen- tation up- to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Sector Serial No.	
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			Source of Foreign Aid
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
0.78	0.50	0.50	..	..	..	..	..	..	..	142
1.00	1.00	1.00	..	..	..	..	..	..	..	143
0.50	1.00	1.00	..	..	..	..	..	..	..	144
29.43	..	5.85	42.85	48.70	..	..	..	..	..	..	..	..
11,11.52	..	6,91.50	638.20	1329.70	..	..	73.37	..	73.37	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange Component.		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
		COLLEGE EDUCATION—concl'd.								
1212	154	Establishment of 6 new Inter Colleges in the Punjab.	Punjab	Un-Approved	1,20.00	..	..	..	..	..
1213	155	Development of Government College, Lahore	Lahore ..	Ditto.	5.00	..	..	..	..	..
1214	156	Addition of Science Units in 41 Inter Colleges.	Do. ...	Ditto	1,00.00	..	..	..	..	..
1215	157	Addition of Science Units in 8 Degree Colleges.	Do. ...	Ditto	24.00	..	..	..	..	..
1216	158	Introduction of Biology in 3 Degree Colleges.	Do. ...	Ditto	15.00	..	..	..	..	..
		Total College Education ..					..	..	..	..
		UNIVERSITY EDUCATION								
		UNIVERSITY OF THE PUNJAB								
1217	159	Construction of building for the institute of Chemical Engineering and Technology.	Lahore	Un-approved	70.00	..	..	..	..	..
		ENGINEERING UNIVERSITY								
1218	160	Establishment of book bank and University Book Store.	Do. ..	Ditto.	21.40	0.50	..	..	..	..
1219	161	Introduction of Post-graduate Course in Civil Engineering Specialising in Water resources.	Do. ..	Ditto	3.12	1.25	..	..	..	..

General Serial No.	Sector Serial No.	Name of Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—								
		UNIVERSITY EDUCATION—								
		<i>contd.</i>								
		<i>Engineering University</i>								
1220	162	Development of Research in the Science of Irrigation and Engineering with special emphases on water logging and salinity problem of Punjab.	Punjab ..	Un-approved	2.54	0.33	..	..	..	..
1221	163	Research project for problems in Low-Cost housing in Pakistan at Engineering University.	Lahore ..	Ditto ..	1.31	0.58	..	..	..	..
1222	164	Research Project on Motor forward scattering propagation and Burst communication with particular emphases on the system Engineering aspect of the problems under P.L. 480 at Engineering University.	Do. ..	Ditto ..	2.54	0.33	..	..	..	..
		AGRICULTURAL UNIVERSITY								
1223	165	Establishment of faculty of Sciences.	Lyallpur	Ditto ..	48.85	17.20	..	..	..	..
1224	166	Improvement of the Library of Agricultural University of Lyallpur.	Do. ..	Ditto ..	35.00	30.00	..	..	..	..
1225	167	Improvement of Library of the College of Animal Husbandry Lahore.	Lahore	Ditto	2.00	1.50	..	..	..	..
		Total University Education ..			778.49	349.08	..	..	..	..

EDUCATION AND

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES								
		MISCELLANEOUS								
1226	168	Up-gradation of Blind students Institute to High Standard.	Bahawalpur	Un-approved	1.50	..	..	..	..	..
1227	169	Development of Central Library, Bahawalpur.			..	..	..	..	..	..
1228	170	Setting up of Re-production unit in Bureau of statistics, Lahore.			..	..	..	..	..	..
1229	171	Shifting workshop of Blind Institute.			..	..	..	..	..	..
1230	172	Block Allocation for new Schemes			..	..	..	..	..	..
		Total Miscellaneous			..	..	..	..	..	..
		Total Education and Training (New Schemes)			1.50	..	..	..	..	..
		Grand Total Education and Training (On-going and New Schemes)			1,04,65.05	12,23.88	20,59.08	5,14.95	462.05	997.87

TRAINING

(Figures in Lakhs)

Revised estimate for 1973-74	Physical implementation up-to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						23	24
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
		12	13	14	15	16	17	18	19	20			21	22
		1.00	...	1.00	..	..	..	..	..	..	..	168
		..	1.00	1.00	..	..	..	..	..	..	..	169
		..	1.10	1.10	..	..	..	..	..	..	..	170
		..	0.20	0.20	..	..	..	..	..	..	..	171
		35.00	40.00	75.00	..	..	..	..	..	..	..	172
		36.00	42.30	78.30	..	..	..	..	..	..	..	..
		63.25	207.05	270.30	..	..	..	..	..	..	..	..
	11.51.00	754.75	8,45.25	16,00.00	..	..	73.37	..	73.37	..	..	..

(8) HEALTH

Summary

Serial No.	Sub-Sector/Department	ON-GOING SCHEMES		NEW SCHEMES		TOTAL	
		Capital	Revenue	Capital	Revenue	Capital	Revenue
1	Malaria Radiation Programme.	..	2 50.00	..	..	250.00	250.00
2	General Hospitals. —	..	..	..	..	..	..
	(a) Hospital attached with Medical college.	95.05	12.50	10.41	69.53	1 54.17	22.91
	(b) District Headquarter Hospital.	78.00	18.00	..	..	78.00	18.00
	(c) Tehsil Headquarter Hospitals.	78.82	2.28	15.90	15.90	94.72	2.28
3	Medical Education	1 22.30	31.35	9.95	21.69	1 34.04	41.30
4	Rural Health Centre	2 00.00	..	..	..	2 00.00	..
5	Stipends and scholarship.	..	39.38	7.22	7.22	..	46.60
6	T.B. Centre	18.20	11.80	..	..	18.20	11.80
7	Small Pox Eradication	..	3.00	..	..	..	3.00
8	Miscellaneous	12.00	10.12	2.86	2.86	12.00	12.28
9	Block allocation for new Schemes	..	..	13.00	7.00	13.00	7.00
	Total	6,04.37	3 78.43	99.76	37.44	7,04.13	4,15.87
							11 20.00

8

General Serial No.	Sector Serial No.	Name of the scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES								
		HEALTH DEPARTMENT								
1231	1	Malaria Eradication Programme ..	Punjab	Approved	45,41.86	20,51.67	14,72.90	2,15.34	1,28.90	1,43.82
		GENERAL HOSPITALS								
		<i>(a) Hospitals attached with Medical Colleges.</i>								
1232	2	Improvement of Mayo Hospital, Lahore.	Lahore ..	Do. ..	(B)40.27 (E)9.54	..	4.98	28.67	2.50	3.66
1233	3	Construction of Atomic Energy Medical Centre, Mayo Hospital, Lahore.	Do. ..	Do. ..	11.12	..	..	..	..	1.88
1234	4	Replacement of ACME Flow Thermo Liquid Chiller with 60 H.P. Motor Compressor in Mayo Hospital, Lahore.	Do. ..	Do. ..	2.26	..	..	..	..	..
1235	5	Purchase of equipment of Neuro Surgery Department, Lahore General Hospital, Lahore.	Do. ..	Do. ..	29.15	18.14	..	2,21(B) .. (E)	1.89 2.32	0.89 12.62
1236	6	Construction of O.P.D. Lady Willingdon Hospital, Lahore.	Do. ..	Do. ..	2.32	..	..	..	..	0.12
1237	7	Providing new Tube-well in Lady Willingdon Hospital, Lahore.	Do. ..	Do. ..	1.89	..	..	..	..	0.37

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implemen- tation up-to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Source of Foreign Aid	Sector Serial No
		Capital	Revenue	Total	Own Resources		Foreign Aid/ Loan		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
1,85.00	1.00%	-	2,50.00	2,50.00	..	..	..	..	..	..	..	1
2.00	97%	0.10	0.90	1.00	..	..	..	..	..	-	-	2
4.75	18%	10.00	-	10.00	..	..	..	..	-	-	-	3
2.06	Nil	0.26	-	0.26	..	..	..	..	..	-	-	4
5.00	Indents placed with Director of Industries.	-	5.00	5.00	..	..	..	..	..	..	..	5
1.94	5%	2.79	-	2.79	..	..	..	..	..	..	..	6
3.43	35%	-	-	..	..	..	..	..	..	-	-	7

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—contd.								
		HEALTH DEPARTMENT—contd.								
1238	8	Expansion of Sir Ganga Ram Hospital, Lahore.	Lahore	Approved	23.11	..	..	0.48	2.98	B 3.71 E 1.94
1239	9	Construction of T.B. and Orthopaedic Department of Nishtar Hospital, Multan.	Multan	Do.	B 23.69 E 6.13	2.99	..	..	B 2.96 E 1.00	10.07 4.05
1240	10	Expansion and Improvement of Nishtar Hospital, Multan (Construction of Block Nos. 5 and 6).	Do.	Do.	B) 43.78 E) 4.88 Revised cost (B) 43.23 E) 5.67	0.50	..	..	..	B 13.52
1241	11	Air-conditioning of Operation Theatre Block, Nishtar Hospital, Multan.	Do.	Do.	9.88	6.00	..	..	..	..
1242	12	Construction of Ward Block No.7 and additional residential accommodation for Nishtar Hospital, Multan.	Do.	Do.	B 41.70 E 5.43	B 2.00 E 1.00	..	..	..	..
1243	13	Extension of Laundry Plant and replacement of old Machinery Nishtar Hospital, Multan. (b) District Headquarters Hospital (Lahore Division)	Do.	Do.	9.00	6.00	..	..	..	..
1244	14	Upgrading of District HQ Hospital, Sheikhpura.	Sheikhpura	Do.	38.17	1.10	..	..	..	0.10 B
1245	15	Improvement of District HQ Hospital, Gujranwala.	Gujranwala	Do.	11.04	..	..	..	..	2.86 B

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		HEALTH DEPARTMENT—contd.								
246	16	Improvement of District HQ Hospital, Sialkot. (Multan Division)	Sialkot	Un-approved	35.63(B) 1.68(E)	--	--	--	--	--
1247	17	Improvement of District HQ Hospital, Sahiwal. (Rawalpindi Division).	Sahiwal	Do. ...	35.00(B) 2.00(E)	--	--	--	--	--
1248	18	Improvement of District HQ Hospital, Jhelum.	Jhelum	Approved	(B)15.14	0.90	--	--	--	6.00 B
1249	19	Improvement of Aziz Bhatti Shaheed Hospital, Gujrat. (Sargodha Division)	Gujrat ...	Do. ...	(B)9.34 (E)0.16	--	--	--	--	3.26 B
1250	20	Expansion and Improvement of District HQ Hospital, Sargodha.	Sargodha	Do. --	(B)22.73 (E)3.60	1.41	--	--	--	2.50B
1251	21	Expansion of District HQ Hospital, Lyallpur. (Bahawalpur Division)	Lyallpur	Do. ..	(B)20.73 4.99	0.96	--	--	--	2.50 B
1252	22	Upgrading of District HQ Hospital, Bahawalnagar.	Bahawal-Nagar.	Do. ...	5.57(B)	--	--	--	--	--
1253	23	Improvement of District HQ Hospital, Rahimyar Khan.	R.Y. Khan	Un-approved	22.70(B) 5.03(E)	--	--	--	--	--
1254	24	Purchase of equipment for District HQ Hospitals. (c) TEHSIL HEADQUARTERS HOSPITALS <i>Lahore Division</i>	Punjab	Do. ...	10.00(E)	--	--	--	--	--
1255	25	Upgrading of Civil Hospital, Chunian.	Lahore	Approved	14.51(B) 1.37(E)	0.90	--	--	--	2.00
					15.88					

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES —contd.								
		HEALTH DEPARTMENT—contd.								
1256	26	Construction of 60-bedded Tehsil Hospital, Hafizabad.	Gujranwala	Un-approved	30.00	..	..	..	..	..
1257	27	Upgrading of Civil Hospital, Daska.	Sialkot	Approved	6.67(B) 1.90(E)	0.90	..	..	..	..
		(Rawalpindi Division)								
1258	28	Upgrading of Civil Hospital, Murree.	Rawalpindi	Do.	10.11(B) 0.39 (E)	..	..	..	..	2.00
1259	29	Construction of residential building for the staff and the provision of new tube well in Tehsil Headquarters Hospital, Kahuta.	Do.	Do.	2.00(E)	..	..	..	..	1.23
1260	30	Improvement of Civil Hospital, Hazro.	Campbellpur	Un-approved.	30.00	..	..	..	..	..
1261	31	Construction of 76-bedded Tehsil Headquarters Hospital, Pindi Gheb.	Do.	Do.	25.00	..	..	..	..	..
1262	32	Construction of 60-bedded Tehsil Headquarters Hospital, Pind Dadan Khan.	Jhelum	Do.	30.00	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Schemes	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES— CONTD. HEALTH DEPARTMENT—contd. (Multan Division)								
1263	33	Construction of Tehsil Headquarters Hospital, Leiah.	M. Garh	Approved	1.67(B) 0.50(E)	--	--	--	2.94	4.49
1264	34	Construction of new Tehsil Headquarters Hospital, Rajanpur.	D.G. Khan	Do.	9.62(B) 0.50(E)	--	4.41	1.27	0.99	2.64
1265	35	Construction of new 60-bedded Tehsil Headquarters Hospital, Taunsa.	D. G. Khan	Un-approved	25.00	--	--	--	--	--
1266	36	Construction of 60-bedded Tehsil Headquarters Hospital, Mailsi.	Multan	Do.	25.00	--	--	--	--	--
1267	37	Construction of 60-bedded Hospital, Dipalpur. <i>(Sargodha Division)</i>	Sahiwal	Do.	25.00	--	--	--	--	--
1268	38	Construction of 60-bedded Tehsil Headquarters Hospital, Bhalwal	Sargodha	Do.	30.00	--	--	--	--	--
1269	39	Construction of 60-bedded Tehsil Headquarter Hospital, Khushab <i>(Bahawalpur Division)</i>	Do.	Do.	30.00	--	--	--	--	--
1270	40	Upgrading of Civil Hospital, Liaquatpur.	Rahimyar Khan	Approved	2.66(B) 1.02(E)	--	--	--	--	1.00B 0.13E
1271	41	Provision of Diagnostic facilities of X-Ray and Laboratories at—								
		(a) Sadiqabad	Do.	Approved	1.61	--	--	--	--	--
		(b) Khanpur			1.61					
		(c) Ohishtian	Bahawalnagar		1.97	--	--	--	--	--
		(d) Haroonabad			1.97					

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the Third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES— CONTD. HEALTH DEPARTMENT—contd.								
1272	42	Up-grading of newly Provincialized Hospital at Fort Abbas.	Bahawal-nagar	Approved	1.40	—	—	—	—	—
1273	43	Construction of Civil Hospital, Minehinabad.	Do.	Do.	17.88	—	—	—	—	—
		MEDICAL EDUCATION (K. E. Medical College, Lahore)								
1274	44	Construction of New Boys Hostel, K.E. Medical College, Lahore.	Lahore	Approved	40.40	—	6.97	—	4.99	6.97
1275	45	Construction of Auditorium in K. E. Medical College, Lahore.	Do.	Do.	2.66	—	1.95	—	—	1.95
1276	46	Equipment and Air-conditioning of the Institute of Experimental Medicine, K.E. Medical College, Lahore.	Do.	Do.	9.87	—	4.00	—	4.00	4.00
1277	47	Establishment of Medical College, Lahore.	Do.	Un-approved	12,00.00	—	—	—	—	—
1278	48	Construction of 50 servant quarters in the premises of Girls Hostel F. J. M. C. Lahore.	Do.	Approved	3.50	—	—	—	—	—

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Schemes (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—CONTD.								
		HEALTH DEPARTMENT—contd.								
1279	49	(Nishtar Medical College Multan) Expansion and Improvement of Nishtar Medical College, Multan during 4th Five Year Plan.	Multan	Approved	43.72 (B) 1 2.72 (E)	3.47	..	..	3.02	16.43 (B) 0.99 (E)
1280	50	Replacement of Tube-well for Irrigation Purpose, Nishtar Medical College, Multan.	Do. ..	Do. ..	0.85	..	..	..	..	..
		(QUAID-I-AZAM MEDICAL COLLEGE BAHAWALPUR)								
1281	51	(a) Establishment of Quaid-i-Azam Medical College, Bahawalpur. (b) Staff for preparation of Architectural Design Quaid-i-Azam Medical College, Bahawalpur.	Bahawalpur	Do. ..	4,48.08	29.00	..	41.17	54.30	54.91
		PUNJAB MEDICAL COLLEGE LYALLPUR								
1282	52	Establishment of Punjab Medical College at Lyallpur.	Lyallpur	Un-approved	1,00.00	..	..	..	..	..
1283	53	Establishment of Punjab Medical College at Rawalpindi.	Rawalpindi	..	1,00.00	..	..	..	..	..

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implemen- tation up-to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Source of Foreign Aid	Sector Serial No.
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
21.00 (B)	48%	8.15	1.00	9.15	..	..	..	..	..	..	..	49
1.72 (E)	40%											
0.94	..	..	0.35	0.35	..	..	..	..	..	..	..	50
50.00 19.50 (E)	31%	83.00	13.50	96.50	-	..	..	..	-	..	..	51 (a)
..	..	..	1.50	1.50	..	..	-	..	..	..	..	51 (b)
11.06 (E)	..	8.00	5.00	13.00	..	..	..	..	..	-	..	52
5.00 (E)	..	5.00	5.00	10.00	..	..	-	..	..	..	..	53

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		ON-GOING SCHEMES—contd.								
		HEALTH DEPARTMENT—contd.								
		(De-Montmorency College or Dentistry Lahore)								
1284	54	Replacement of Dental Equipment in de'Montmorency College of Dentistry, Lahore.	Lahore	Approved	7.50	..	..	..	..	..
		(RURAL HEALTH CENTRES)								
1285	56	Construction of 39 Rural Health Centres in the Punjab.	Punjab ..	Approved	251.20	8.58	..	..	8.49	60.05
1286	56	Construction of 8 Rural Health Centres in Lahore Division.	Lahore Division	Approved	75.14(B) 3.76(E)	1.76	..	..	..	..
1287	57	Construction of 8 Rural Health Centres in Rawalpindi Division.	Rawalpindi Division.	Do. ..	64.16(B) 3.76(E)	1.76	..	..	..	..
1288	58	Construction of 8 Rural Health Centres in Sargodha Division.	Sargodha Division	Do. ..	62.08(B) 3.76(E)	1.76	..	..	..	..
1289	59	Construction of 8 Rural Health Centres in Multan Division.	Multan .. Division	Do. ..	64.16(B) 3.76(E)	1.76	..	..	..	..
1290	60	Construction of 6 Rural Health Centres in Bahawalpur Division.	Bahawalpur Division.	Do. ...	61.22(B) 2.82(E)	1.32	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
HEALTH DEPARTMENT—CONTD.										
(STIPENDS AND SCHOLARSHIPS)										
1291	61	Continuance of stipends for the students of Para Medical School, Bahawalpur.	Bahawalpur	Approved	0.06	..	..	..	..	..
1292	62	76 stipends for Probationer Nurses in Lahore General Hospital, Lahore.	Lahore ..	Do. ..	2.03	..	2.03	1.03	1.03	1.14
1293	63	116 stipends for Probationer Nurses in Mayo Hospital, Lahore.	Do. ..	Do. ..	3.13	..	31.13	1.60	1.60	1.74
1294	64	60 stipends for Probationer Nurses and 10 stipends for Nurse Midwives at B. V. Hospital, Bahawalpur.	Bahawalpur	Do. ..	1.89	..	1.89	0.98	0.98	1.05
1295	65	4 stipends of Probationer Nurses of Urology Department, Mayo Hospital, Lahore.	Lahore ..	Do. ..	0.11	..	0.11	0.06	0.06	0.06
1296	66	6 stipends for Probationer Nurses for Radiotherapy Department Mayo Hospital, Lahore.	Do. ..	Do. ..	0.16	..	0.16	0.08	0.08	0.09
1297	67	72 stipends for Probationer Nurses and 6 stipends of Nures Midwives of Sir Ganga Ram Hospital, Lahore.	Do. ..	Do. ..	2.11	..	2.11	1.11	1.11	1.20
1298	68	15 stipends for Nurses at Lady Aitchison Hospital, Lahore.	Do. ..	Do. ..	0.41	..	0.41	0.21	0.21	0.23
1299	69	98 stipends for Probationer Nurses for Nishtar Hospital, Multan.	Multan ..	Do. ..	1.65	..	2.65	1.35	1.35	1.47
1300	70	23 stipends of Midwifery at Nishtar Hospital, Multan.	Do. ..	Do. ..	0.62	..	0.62	0.35	0.35	0.3

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		HEALTH DEPARTMENT— CONTD. (STIPENDS AND SCHOLARSHIPS)— contd.								
1301	71	24 stipends for trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore.	Bahore ..	Approved	2.65	..	0.65	0.36	0.36	0.36
1302	72	7 stipends for Probationer Nurse Midwives of Lady Willingdon Hospital, Lahore.	Do. ..	Do. ..	0.19	..	0.19	0.11	0.11	0.11
1303	73	Continuance of 110 Scholarships for Lady Health Visitors at the Public Health Nursing School, Lahore.	Do. ..	Do. ..	4.36	..	4.36	1.11	1.11	1.11
1304	74	Continuance of training of Dais Nurse Dais and Midwives in the Province of Punjab (Lahore, Multan and Bahawalpur).	Punjab ..	Do. ..	7.52	..	7.52	2.40	2.40	2.40
1305	75	Continuance of additional stipends for the training of Midwives and Dais in the Punjab. (Lahore, Multan and Bahawalpur).	Do. ..	Do. ..	0.88	..	0.88	0.40	0.40	0.40
1306	76	12 stipends for Midwives in Lady Willingdon Hospital, Lahore.	Lahore ..	Do. ..	0.32	..	0.32		0.17	0.17
1307	77	158 stipends for Probationer Nurses in various Hospitals in the Punjab.	Punjab ..	Do. ..	4.27	..	4.27	..	..	..
1308	78	70 stipends for Probationer Nurses in the Punjab.	Do. ..	Do. ..	1.89	..	1.89	..	..	..
1309	79	80 stipends for Nursing Auxiliaries in the District H.Q. Hospital in the Punjab.	Do. ..	Do. ..	1.44	..	1.44	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		HEALTH DEPARTMENT— CONTD.								
		STIPENDS AND SCHOLARSHIPS— contd.								
1310	80	44 stipends for Male Nurses in various Hospitals in the Punjab.	Punjab ..	Approved	1.19	..	1.19	..	..	..
1311	81	50 Scholarships for training of Lady Health Visitors at Nishtar Hospital, Multan.	Multan ..	Do. ..	0.99	..	0.99	..	..	..
1312	82	Scholarships—								
		(a) K.E. Medical College, Lahore	Lahore ..	Do. ..	0.88	..	0.88	..	..	..
		(b) F.J. Medical College, Lahore	Do. ..	Do. ..	0.38	..	0.39	..	..	..
		(c) Nishtar Medical College, Multan.	Multan ..	Do.	0.63	..	2.66	0.78	0.68	0.74
		(d) Quaid-i-Asam Medical College, Bahawalpur.	Bahawalpur.	Do.	0.77	..	0.77	..	..	..
		(T. B. CONTROL)								
1313	83	B. C. G. Campaign ..	Punjab ..	Do. ..	42.01	..	41.50	7.18	7.78	7.75
1314	84	Provision of T. B. Beds—Constn. of 36 bedded T. B. Wards at D. H. Q. Hospitals—								
		(i) Gujranwala ..	Gujranwala	Do. ..	4.92	..	..	..	..	1.30
		(ii) Jhelum ..	Jhelum	..	8.75	0.93	..	..	..	..
		(iii) D. G. Khan ..	D.G. Khan	..	5.86	..	..	..	..	..
		(iv) Muzaffargarh ..	M. Garh	..	7.04	..	..	..	..	1.28
		(v) Bahawalnagar ..	B. Nagar..	..	4.51	..	..	..	..	2.31

(Figures in lakhs)

Revised Estimates for 1973-74	Physical implementation up-to-date in percentage	PROVISION FOR 1974-75			FOREIGN EXCHANGE REQUIRED FOR 1974-75						Source of Foreign Aid	Sector Serial No.
		Capital	Revenue	Total	Own Resources		Foreign Aid		Total			
					Capital	Revenue	Capital	Revenue	Capital	Revenue		
12	13	14	15	16	17	18	19	20	21	22	23	24
3.67	92%	4.00	1.00	5.00	-	-	-	-	-	-	-	85
2.96	-	-	3.00	3.00	..	..	..	..	..	..	..	86
6.60	60%	3.00	..	3.00	..	..	..	..	..	..	..	87
3.41	70%	3.00	..	3.00	..	..	..	..	..	..	..	88
..	0.90	2.00	-	2.00	..	..	..	..	..	..	..	89
2.02	50%	2.00	-	2.00	-	-	-	-	-	-	-	90
4.74	90%	2.00	-	2.00	-	-	-	-	-	-	-	91
..	100% (B) 88% (E)	-	0.12	0.12	..	..	..	..	..	..	..	90
..	-	-	10.00	10.00	-	-	-	-	-	-	-	91
..	-	6,04.37	3,78.43	9,82.80	-	-	..	-	-	-	..	

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Schemes (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES— (CONTD.)								
		HEALTH DEPARTMENT								
		<i>General Hospital</i>								
		(a) Hospitals attached with Medical Colleges—								
20	92	Construction of Verandah on the North South of East of O.P.D. Mayo Hospital, Lahore.	Lahore ..	Un-approved.	7.66	..	..	..	..	..
	93	Construction of Physiotherapy the Department on the out-patient Department of Mayo Hospital, Lahore.	Do. ..	Do.	..	..	..	..	..	..
1321	94	Construction of 84 Nos. Servant Quarters in Lady Lyall Block, Mayo Hospital, Lahore.	Do. ..	Do.	10.96	..	..	..	..	..
1322	95	Construction of Casualty Block, Mayo Hospital, Lahore.	Do. ..	Do.	50.00	..	..	..	..	..
1323	96	Additions and alterations in the West Operation Theatre, Mayo Hospital, Lahore.	Do. ..	Do.	0.57	..	..	..	..	..
1324	97	The role of an organized Rehabilitation Programme in reducing the Mortality Morbidity and Disability from Cerebrovascular Disease in 150 selected cases in Lahore, Pakistan.	Do. ..	Do.	16.50	..	..	..	..	..
1325	98	Construction of Residences for staff in Lahore General Hospital, Lahore.	Do. ..	Do.	30.00	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEMES—CONTD.								
		HEALTH DEPARTMENT— contd.								
		<i>(General Hospitals)—contd.</i>								
		<i>(a) Hospitals attached with Medical Colleges—contd.</i>								
1326	99	Installation of Central Pipeline system of Medical cases in Lady Willingdon Hospital, Lahore.	Lahore ..	Unapproved.	0.79	..	..	..	..	..
1327	100	Construction of Sub-way underground system in Lady Willingdon Hospital, Lahore.	Do. ..	Approved	1.42	..	..	..	..	..
1328	101	Provision of Laundry Plant, Lady Willingdon Hospital, Lahore.	Do. ..	Do. ..	2.58	..	..	..	..	..
1329	102	Shifting of Eye Ward from the 2nd floor to 1st floor of Ganga Ram Hospital, Lahore.	Do. ..	Do. ..	1.96	..	..	..	..	..
1330	103	Provision of two Electric Lifts in Outdoor and Indoor Blocks, Ganga Ram Hospital, Lahore.	Do. ..	Do. ..	12.00	10.00	..	..	..	..
1331	104	Eye Operation Theatre Ganga Ram Hospital Lahore.	Do. ..	Do. ..	2.56	..	..	..	..	..
1332	105	Equipment for Comco-Plastic Unit, Retinal Investigation and Treatment Unit at Sir Ganga Ram Hospital, Lahore.	Do. ..	Do. ..	4.93	4.93	..	..	..	..
1333	106	Installation of two bed, lifts in the O.P.D. of Nishtar Hospital, Multan.	Multan ..	Do. ..	2.18	..	..	..	..	..
1334	107	Construction of Internees Hostel in Nishtar Hospital, Multan.	Do. ..	Do. ..	11.54 (B) 0.50 (E)	..	..	..	..	..
1335	108	Provision of lifts in the Nishtar Hospital, Multan.			8.70	7.50	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated Expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEME								
		HEALTH DEPARTMENT								
		<i>F.J. Medical College, Lahore</i>								
1345	118	Purchase of New Cold Storage Plant in Anatomy Department, F.J. Medical College, Lahore.	Lahore	Un-approved.	1.00	1.00	..	..	..	..
1346	119	Purchase of Equipment for the F. J. Medical College, Lahore.	Do.	Do.	6.00	..	..	..	..	..
1347	120	Renovation of Hospital in F.J.M.C., Lahore.	Do.	Do.	..	..	..	..	..	..
		<i>Nishtar Medical College, Multan</i>								
1348	121	Replacement and installation of Two Units of Cold Storage Plant of 20 Tons capacity each in Nishtar Medical College, Multan.	Multan	Do.	5.00	3.40	..	..	..	..
1349	122	50 Scholarship for the Training of Lady Health Visitors at Nishtar Hospital, Multan.	Do.	Do.	0.74	..	..	..	..	..
1350	123	Continuation of Stipends for Tibbia College, Bahawalpur.	Tahawalpur	Do.	0.02	..	..	..	..	..
1351	124	Scholarships—								
		(i) Punjab Medical College, Lyallpur.	Lyallpur	Do.	0.20	..	..	..	..	..
		(ii) Medical College, Rawalpindi	Rawalpindi	Do.	0.10	..	..	..	..	..
1352	125	Installation of SuiGas in Lady Aichison Hospital, Lahore.	Lahore	Do.	0.76	..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third Plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		NEW SCHEME—DONGOLD.								
		HEALTH DEPARTMENT								
		<i>F. J. Medical College, Lahore</i>								
1353	126	Purchase of equipment for Government Public Analyst, Lahore.	Lahore	Approved	0.75	..	..	..	..	..
1354	127	Purchase of equipment for Government Public Analyst, Multan.	Multan	Un-approved	0.75	..	..	..	..	..
1355	128	Purchase of Volks Wagon, Ambulance and Micro-bus at Government Mental Hospital Lahore.	Do.	Do.	1.75	..	..	..	..	..
1356	129	Additional Stipends for the 30 training of Probationers nurses and 3 Stipends for Nurse midwives at Nishtar Hospital, Multan.	Do.	—	—	—	..	..	..	..
1357	130	Creation of 2nd batch of 158 additional Stipends for Probationer Nurses in Various Hospitals.	Punjab	—	—	—	..	..	..	..
1358	131	Creation of 2nd batch of 70 Stipends for probationer Nurses for New Schools at District Headquarter Hospitals in the Province of the Punjab.	Do.	—	—	—	..	..	..	..
1359	132	Block allocation for New Scheme			—	..	..	..	..	..
		Total "New Scheme"			..	..	..	..	..	..
		Total "Health"			..	..	..	..	..	..

9) SOCIAL WELFARE

Summary

Serial No.	Sub-Sectors/Departments	ON-GOING SCHEME			NEW SCHEMES			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Local Government and Social Welfare Department.	..	47.50	47.50	..	12.50	12.50	..	60.00	60.00
	Total	..	47.50	47.50	..	12.50	12.50	..	60.00	60.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES								
		LOCAL GOVERNMENT AND SOCIAL WELFARE DEPARTMENT								
1360	1	Grant in-aid to Punjab Social Services Board.	Lahore ..	Approved	30.00	..	48.40	4.05	3.50	5.00
1361	2	Continuance of Home for Destitute and Under-Privileged Women, Rawalpindi	Rawalpindi	Do.	3.33	..	5.08	0.63	0.64	0.64
1362	3	Continuance of Child Welfare and In-service Training Institute, Lahore.	Lahore ..	Do.	7.48	..	5.24	1.35	1.33	1.49
1363	4	Continuance of Mothers and Children's Home, Sialkot (for 30 Family Units)	Sialkot ..	Do.	5.06	..	3.07	0.92	0.90	1.02
1364	5	Continuance of Model Orphanage, Lahore.	Lahore	Do.	2.90	..	2.03	0.52	0.61	0.61
1365	6	Establishment of Socio-Economic Centre for Women.	Punjab (Div. HQ)		14.44	..	..	..	..	5.30
1366	7	Establishment of Rescue Homes	Punjab	Do.	6.26	..	..	..	..	0.85
1367	8	Establishment of Community Development Projects in Punjab.	Do.	Do.	30.87	..	..	..	..	4.00

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES— CONCLD. LOCAL GOVERNMENT AND SOCIAL WELFARE DEPARTMENT—concl'd.								
1367	9	Grant-in-Aid to Anjumanat Hima-yat Islam, Lahore	Lahore	Approved	0.60	..	..	..	..	0.20
1368	10	Abandoned Babies and Destitute Children Home.	Rawalpindi	Do.	2.96	..	2.97	0.92	..	0.70
1369	11	Industrial Centres of Excellence	Punjab	Do.	28.28	..	..	..	..	6.48
1370	12	Establishment of Day Care Centre for Children of Working Mothers.	Lahore	Do.	0.70	..	..	..	..	..
		Total On-going Schemes				..	66.79	8.39	6.98	26.79

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third Plan Period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
NEW SCHEMES										
LOCAL GOVERNMENT AND SOCIAL WELFARE DEPARTMENT										
4371	13	Destitute Home at Lahore	Lahore	Approved	1.45	..	..	..	..	..
4372	14	Five Mother and Children Home at Divisional Headquarter.	Punjab (Div HQ)	Do.	11.05	..	..	..	..	..
		Total New Schemes				..	..	..	..	..
		Total On-going Schemes				..	66.79	8.39	6.98	26.79
		Grand Total Social Welfare				..	66.79	8.39	6.98	26.79

(10) MANPOWER TRAINING

(10) MANPOWER TRAINING

Summary

Serial No.	Sub-Sector, Departments	ON-GOING SCHEME			NEW SCHEME			TOTAL		
		Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total
1	Manpower training and Skill Development.	25.55	12.50	38.05	--	--	--	25.55	12.50	38.05
2	Labour Market Organisation.	2.83	12.53	15.36	1.59	--	1.59	4.42	12.53	16.95
3	Survey and Security --	5.00	--	5.00	--	--	--	5.00	--	5.00
	Total --	33.38	25.03	58.41	1.59	--	1.59	34.97	25.03	60.00

MANPOWER

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
1	2	3	4	5	6	7	8	9	10	11
		(a) ON-GOING SCHEMES MANPOWER TRAINING AND SKILL DEVELOPMENT								
1373	1	Technical Training Centre Gulberg, Lahore (Phase-III).	Lahore ..	Approved	10.33	..	..	..	-	-
1374	2	Technical Training Centre, Rahimyar Khan (Phase-II).	Rahimyar Khan.	Do. ..	5.05	-	..	..	-	1.00
1375	3	Technical Training Centre, Gujar Khan	Gujar Khan (Rawalpindi).	Do. ..	49.75	10.00	0.50	..	-	5.79
1376	4	Apprenticeship Training Centre Lyallpur.	Lyallpur ..	Do. ..	25.00	-	-	-	-	5.52
		LABOUR MARKET ORGANIZATION								
1377	5	Pilot Research Project for Rural Employment Promotion.	Lahore-Multan-Campbellpur.	Do. ..	15.13	..	1.89	1.06	2.42	1.96

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure upto the end of the third plan period.	ACTUAL EXPENDITURE		
					Total	Foreign Exchange Component		1970-71	1971-72	1972-73
2	3	4	5	6	7	8	9	10	11	
		(a) ON-GOING SCHEMES— CONTD.								
1378	6	Vocational Guidance and Employment Counselling (Being Revised).	Lahore/ Multan/ Rawalpindi/ Lyallpur.	Approved	2.36	..	..	..	0.45
1379	7	Survey and Statistical Cell of the Manpower Employment Wing.	Through- out Punjab Province.	Do. ..	9.40	..	..	0.44	0.44
		INDUSTRIAL RELATIONS								
1380	8	Trade Union Institute (Existing Industrial Relations Institute) (Being Revised).	Lahore ..	Do. ..	7.38	0.60	0.94	2.40
1381	9	Establishment of Weights and Measures Laboratory, Lahore (Being Revised).	Do. ..	Do. ..	4.85	1.00	..	0.36	..	1.61
		SURVEY AND SECURITY								
1382	10	Mines Rescue and Safety Station, Khushab.	Sargodha	Do. ..	19.87	6.65	..	0.38
		Total (a) On-Going Schemes ...			..	..	..	..	..

General Serial No.	Sector Serial No.	Name of the Scheme	Location of the Scheme (District)	Status of the Scheme	ESTIMATED COST		Estimated expenditure up to the end of the Third Plan Period	ACTUAL EXPENDITURE	
					Total	Foreign Exchange Component		1970-71	1971-72
1	2	3	4	5	6	7	8	9	10
1383	11	(b) NEW SCHEME LABOUR MARKET ORGANIZATION							
		Office Building for the Directorate of Labour Welfare, Punjab, Lahore.	Lahore ..	Un-approved	20.00	..	..	..	..
		Total (b) New Schemes ...			...	...	..	...	...
		Total Manpower Training ...			...	..	...	...

